

# 創新及科技基金 Innovation and Technology Fund

## 補助金報表

## STATEMENT OF GRANTS

說明 Descriptions	核准補助金 Approved Grants \$'000	二〇〇五至〇六年度支出 2005-06 Payments			截至二〇〇六年 三月三十一日 的支出總額 Total Payments up to 31.3.2006 \$'000	未用餘額 Unspent Balances \$'000
		原來預算 Original Estimate \$'000	修訂預算 Amended Estimate \$'000	實際支出 Actual \$'000		
<b>I. 創新及科技 (整體撥款)</b> Innovation and Technology (block vote)						
一般支援計劃 General Support Programme	33,921	27,617	27,617	18,430	31,175	2,746
創新及科技支援計劃 Innovation and Technology Support Programme	829,187	666,500	614,250	271,123	649,000	180,187
小型企業研究資助計劃 Small Entrepreneur Research Assistance Programme	89,436	58,640	58,640	23,436	75,449	13,987
大學與產業合作計劃 University-Industry Collaboration Programme	89,140	43,246	43,246	16,563	62,791	26,349
小計 Sub-total :	1,041,684	796,003	743,753	329,552	818,415	223,269
<b>II. 香港科技大學開發的納米功能 材料和技術</b> Development of Functional Nanomaterials and Technologies by the Hong Kong University of Science and Technology	56,911	12,550	12,550	12,549	45,611	11,300
<b>III. 香港科技園公司成立的集成電路 開發支援中心</b> Establishment of Integrated-Circuit Development Support Centre by the Hong Kong Science and Technology Parks Corporation	57,859	-	-	-	57,859	-
<b>IV. 成立納米科技及先進材料研究及 發展中心</b> Establishment of Research and Development Centre for Nanotechnology and Advanced Materials	61,400	-	7,000	-	-	61,400
<b>V. 成立紡織及成衣研究及發展中心</b> Establishment of Research and Development Centre for Textile and Clothing	60,250	-	6,150	-	-	60,250

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## 補助金報表 (續)

## STATEMENT OF GRANTS (Continued)

說明 Descriptions	核准補助金 Approved Grants	二〇〇五至〇六年度支出 2005-06 Payments			截至二〇〇六年 三月三十一日 的支出總額 Total Payments up to 31.3.2006	未用餘額 Unspent Balances
		原來預算 Original Estimate	修訂預算 Amended Estimate	實際支出 Actual	\$'000	\$'000
	\$'000	\$'000	\$'000	\$'000	\$'000	
VI. 成立汽車零部件研究及發展中心 Establishment of Research and Development Centre for Automotive Parts and Accessory Systems	100,000	-	11,290	-	-	100,000
VII. 成立物流及供應鏈管理應用技術研 究及發展中心 Establishment of Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	52,170	-	3,855	-	-	52,170
VIII. 香港數碼港管理有限公司成立的支 援數碼娛樂發展培育及訓練中心 Establishment of an Incubation-cum-Training Centre to Support Digital Entertainment Development by the Hong Kong Cyberport Management Company Limited	30,777	-	7,420	7,420	7,420	23,357
IX. 香港中文大學開發的設計和製造機 械錶芯技術和設施 Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong	54,000	-	16,535	15,755	15,755	38,245
總計 Total:	1,515,051	808,553	808,553	365,276	945,060	569,991
				未用餘額 Unspent balances		569,991
				不再需要的撥款 Balances not required		16,709
				未撥付的承擔額 Outstanding commitments		553,282