

創新及科技基金 Innovation and Technology Fund

補助金報表

STATEMENT OF GRANTS

說明 Descriptions	核准補助金 Approved Grants	二〇〇三至〇四年度支出 2003-04 Payments			截至二〇〇四年 三月三十一日 的支出總額 Total Payments up to 31.3.2004	未用餘額 Unspent Balances
		原來預算 Original Estimate	修訂預算 Amended Estimate	實際支出 Actual		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
I. 創新及科技 (整體撥款) Innovation and Technology (block vote)						
一般支援計劃 General Support Programme	29,670	18,080	18,080	16,638	20,699	8,971
創新及科技支援計劃 Innovation and Technology Support Programme	929,900	393,944	336,911	318,097	634,120	295,780
小型企業研究資助計劃 Small Entrepreneur Research Assistance Programme	84,839	67,627	67,627	44,377	70,729	14,110
大學與產業合作計劃 University-Industry Collaboration Programme	130,997	40,443	40,443	34,840	75,827	55,170
小計 Sub-total :	1,175,406	520,094	463,061	413,952	801,375	374,031
II. 香港科技大學開發的納米功能 材料和技術 Development of Functional Nanomaterials and Technologies by the Hong Kong University of Science and Technology	56,911	-	19,891	19,891	19,891	37,020
III. 香港科技園公司成立的集成電路 開發支援中心 Establishment of Integrated-Circuit Development Support Centre by the Hong Kong Science and Technology Parks Corporation	57,859	-	37,142	37,142	37,142	20,717
總計 Total :	1,290,176	520,094	520,094	470,985	858,408	431,768
				未用餘額 Unspent balances		431,768
				不再需要的撥款 Balances not required		8,409
				未撥付的承擔額 Outstanding commitments		423,359