

基本工程儲備基金 Capital Works Reserve Fund

二〇〇四至〇五年度
工程支出報表
摘要

STATEMENT OF PROJECT PAYMENTS FOR 2004-05 SUMMARY

總目 Head	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2005 止 累積開支 Cumulative Expenditure to 31.3.2005 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
701 土地徵用 LAND ACQUISITION	4,244,490 2,432,628	2,095,610 2,095,610	470,907
702 港口及機場發展 PORT AND AIRPORT DEVELOPMENT	27,292,360 24,209,440	994,712 1,102,408	1,079,052
703 建築物 BUILDINGS	70,204,194 43,805,839	6,783,612 8,428,400	6,862,371
704 渠務 DRAINAGE	25,947,640 16,091,864	1,850,699 2,074,460	1,857,981
705 土木工程 CIVIL ENGINEERING	27,671,100 17,796,869	3,201,797 3,540,489	3,235,409
706 公路 HIGHWAYS	54,571,930 23,740,593	8,574,117 8,963,600	8,120,193
707 新市鎮及市區發展 NEW TOWNS AND URBAN AREA DEVELOPMENT	31,740,150 20,148,623	2,757,550 3,112,835	2,706,825
708 非經常資助金及主要系統設備 CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	52,733,953 32,313,921	7,675,027 8,569,667	5,762,592
709 水務 WATERWORKS	9,080,230 4,645,883	1,337,628 1,457,044	1,317,540
710 電腦化計劃 COMPUTERISATION	6,247,039 3,329,327	1,884,015 1,921,186	985,479
711 房屋 HOUSING	20,232,900 14,323,873	917,687 1,065,022	883,230
	總額 Total		
	329,965,986 202,838,860	38,072,454 42,330,721	33,281,579