

基本工程儲備基金 Capital Works Reserve Fund

二〇〇三至〇四年度
工程支出報表
總目 701 —— 土地徵用

STATEMENT OF PROJECT PAYMENTS FOR 2003-04 Head 701 — LAND ACQUISITION

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>		
	截至 31.3.2004 止 累積開支 Cumulative Expenditure to 31.3.2004 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000	
基礎建設 Infrastructure				
土木工程——土地徵用 Civil Engineering — Land acquisition				
1001CA	交地及收地補償：擴闊街道：市區 Compensation for surrenders and resumptions: street widening: urban area	135,000 114,755	10 10	-
1002CA	交地及收地補償：市區改善區：油麻地、灣仔及西區 Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100 1,090,398	1,000 1,000	6
1007CA	地下鐵路：保障路線 Mass Transit Railway: route protection	176,000 146,262	- -	(5,947)
1032CA	支付深圳河治理計劃第 I 階段工程的特殊特惠款項 Special <i>ex-gratia</i> payments in relation to the regulation of Shenzhen River — stage I works	20,310 17,682	200 200	-
1033CA	根據新界土地交換權利（贖回）條例須就土地交換權利支付的 贖回款項及須就該等贖回款項支付的利息 Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000 721,416	1,000 5,920	5,911
1034CA	前調景嶺居民特殊補償 Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080 489,296	18,000 18,000	101
整體撥款 Block allocations				
1004CA	交地及收地補償：雜項 Compensation for surrenders and resumptions: miscellaneous	- -	57,000 57,000	27,001

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總目 701 (續)

Head 701 (Continued)

分目 Subhead	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2004 止 累積開支 Cumulative Expenditure to 31.3.2004 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
整體撥款 (續) Block allocations (Continued)			
1100CA	就工務計劃工程而支付的補償金及特惠津貼 Compensation and <i>ex-gratia</i> allowances in respect of projects in the Public Works Programme	- 2,000,000	1,343,364
	總額 Total	4,420,490 2,579,809	2,077,210 2,082,130 1,370,436

註釋：整體撥款的開支數字不包括在截至二〇〇四年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2004.