

# 基本工程儲備基金 Capital Works Reserve Fund

二〇〇六至〇七年度  
工程支出報表  
總目 706 — 公路

## STATEMENT OF PROJECT PAYMENTS FOR 2006-07 Head 706 — HIGHWAYS

| 分目<br>Subhead   |  | 核准項目預算<br><i>Approved<br/>Project Estimate</i>                             | 原來預算<br><i>Original<br/>Estimate</i>  |                          |
|---|--|--|---------------------------------------|--------------------------|
|   |  | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000 | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000 |
| <b>基礎建設</b><br><b>Infrastructure</b>                                      |  |  |                                       |                          |
| <b>運輸——行人天橋及行人隧道</b><br><b>Transport — Footbridges/pedestrian tunnels</b> |  |  |                                       |                          |
| 6121TB  | 第二條畢打街行人天橋<br>Duplication of Pedder Street Footbridge  | <b>65,000</b><br>55,951  | <b>200</b><br>1,482                   | 822                      |
| 6124TB  | 九龍公園徑與梳士巴利道交界處的行人隧道<br>Pedestrian subway at the junction of Kowloon Park Drive<br>and Salisbury Road                             | <b>44,000</b><br>27,322  | -<br>220                              | 206                      |
| 6125TB  | 九龍公園徑與北京道交界處的行人隧道<br>Pedestrian subway at the junction of Kowloon Park Drive<br>and Peking Road                                  | <b>48,300</b><br>26,298  | -<br>180                              | 178                      |
| 6129TB  | 沙田紅梅谷路與田心街交界處的行人天橋及道路擴闊工程<br>Footbridge and road widening at the junction of Hung<br>Mui Kuk Road and Tin Sam Street, Sha Tin    | <b>35,900</b><br>35,462  | -<br>310                              | 258                      |
| 6143TB  | 葵福路迴旋處行人隧道系統改善工程<br>Improvement to pedestrian subway system at Kwai Fuk<br>Road roundabout                                       | -<br>-   | <b>4,629</b><br>4,629                 | -                        |
| 6150TB  | 重建近沙田坳道及大成街橫跨彩虹道的兩條行人天橋<br>Reconstruction of two footbridges across Choi Hung<br>Road near Shatin Pass Road and Tai Shing Street | <b>46,200</b><br>38,673  | <b>5,000</b><br>5,000                 | 4,006                    |
| 6152TB  | 在慈雲山道興建橫跨蒲崗村道的行人天橋<br>Footbridge across Po Kong Village Road at the<br>junction with Tsz Wan Shan Road                           | <b>22,000</b><br>17,591  | <b>1,502</b><br>1,502                 | 1,379                    |
| 6153TB  | 尖沙咀東部行人天橋改善工程<br>Enhancement of footbridges in Tsim Sha Tsui East  | -<br>-   | <b>2,021</b><br>2,021                 | -                        |
| 6156TB  | 炮台山行人連接系統<br>Fortress Hill Pedestrian Link   | <b>23,800</b><br>15,215  | <b>9,500</b><br>9,500                 | 6,941                    |

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 706 (續)

## Head 706 (Continued)

| 分目<br>Subhead   | 核准項目預算<br><i>Approved<br/>Project Estimate</i>  | 原來預算<br><i>Original<br/>Estimate</i>  |                          |        |
|---|---|---------------------------------------|--------------------------|--------|
|   | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000  | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000 |        |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>  |   |                                       |                          |        |
| <b>運輸——交通控制</b><br><b>Transport — Traffic control</b> |   |                                       |                          |        |
| 6017TC  | 大埔及北區區域交通控制及閉路電視系統<br>Area traffic control and closed circuit television system<br>for Tai Po and North Districts   | <b>97,200</b><br>59,031               | <b>5,084</b><br>8,500    | 4,602  |
| 6018TC  | 更新港島區區域交通控制系統及閉路電視系統<br>Renewal of Hong Kong area traffic control and closed<br>circuit television systems  | <b>127,400</b><br>48,024              | <b>27,848</b><br>27,848  | 12,838 |
| 6019TC  | 屯門及元朗區區域交通控制及閉路電視系統<br>Area traffic control and closed circuit television<br>system for Tuen Mun and Yuen Long districts  | <b>153,500</b><br>25,808              | <b>31,900</b><br>31,900  | 25,577 |
| 6023TC  | 在市區及其鄰近範圍提供交通事故管理及交通資訊發放設施<br>Provision of facilities for traffic incident management<br>and traffic information dissemination in the urban<br>areas and their vicinities                         | -<br>-                                | <b>3,000</b><br>3,000    | -      |
| 6024TC  | 把行車時間顯示系統擴展至九龍區<br>Expansion of Journey Time Indication System to<br>Kowloon  | <b>54,000</b><br>800                  | -<br>800                 | 800    |
| <b>運輸——道路</b><br><b>Transport — Roads</b>             |   |                                       |                          |        |
| 6246TH  | 錦田繞道<br>Kam Tin Bypass  | <b>290,800</b><br>182,382             | <b>2,065</b><br>3,900    | 3,722  |
| 6323TH  | 銅鑼灣行車天橋重建工程和相關的維園道擴闊工程<br>Reconstruction of Causeway Bay Flyover and<br>associated widening of Victoria Park Road   | <b>141,800</b><br>83,115              | <b>28,633</b><br>28,633  | 22,788 |
| 6365TH  | 荃灣第 2 區與深井之間的青山公路改善工程<br>Castle Peak Road improvement between Area 2 and<br>Sham Tseng, Tsuen Wan   | <b>2,528,300</b><br>1,573,044         | <b>34,844</b><br>44,800  | 43,221 |
| 6370TH  | 梳士巴利道、廣東道及柯士甸道走廊的道路改善計劃及行人交通<br>設施——顧問費及勘測工作<br>Road improvement and pedestrian schemes in the<br>Salisbury Road, Canton Road and Austin Road<br>corridors — consultants' fees and investigations | <b>29,500</b><br>22,419               | <b>100</b><br>100        | -      |

# 基本工程儲備基金 Capital Works Reserve Fund

總目 706 (續)

Head 706 (Continued)

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|---|--|---------------------------------------|----------------------------|
|   | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000   | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000   |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>      |  |                                       |                            |
| <b>運輸——道路 (續)</b><br><i>Transport — Roads (Continued)</i> |  |                                       |                            |
| 6515TH  | 已收回私家街道的改善工程——1988 至 89 年度計劃第 2 期、<br>1989 至 90 年度計劃第 3 期、1990 至 91 年度計劃第 2 期及<br>1991 至 92 年度計劃第 1 期<br>Improvements to resumed private streets, 1988-89<br>programme phase 2, 1989-90 programme phase 3,<br>1990-91 programme phase 2, 1991-92 programme phase 1 | 12,000<br>-<br>11,010                 | -<br>114<br>114            |
| 6520TH  | 屯門公路改善計劃<br>Improvements to Tuen Mun Road  | 1,324,600<br>943,293                  | -<br>79<br>78              |
| 6523TH  | 西九龍走廊——油麻地段第 2 期工程——在登打士街、窩打老道及<br>駿發花園的一段渡船街興建行人天橋及行人隧道系統<br>West Kowloon Corridor — Yau Ma Tei section, phase 2 —<br>footbridge and subway systems along Ferry Street at<br>Dundas Street, Waterloo Road and Prosperous Garden                                   | 64,000<br>43,546                      | 3,900<br>3,900<br>3,267    |
| 6541TH  | 小欖與掃管灘之間的青山公路改善工程<br>Improvement to Castle Peak Road from Siu Lam to<br>So Kwun Tan  | 379,240<br>313,786                    | -<br>500<br>(1,766)        |
| 6553TH  | 荃灣深井與嘉龍村之間的青山公路改善工程<br>Castle Peak Road improvement between Sham Tseng<br>and Ka Loon Tsuen, Tsuen Wan   | 1,232,300<br>787,151                  | 57,472<br>86,600<br>85,288 |
| 6557TH  | 中環至灣仔繞道和東區走廊連接路——顧問費及勘測工作<br>Central — Wan Chai Bypass and Island Eastern<br>Corridor Link — consultants' fees and investigations  | 200,000<br>85,837                     | 7,052<br>7,052<br>3,778    |
| 6561TH  | 舊政務司官邸附近道路交匯處與馬料水道路交匯處之間一段<br>吐露港公路的擴闊工程<br>Widening of Tolo Highway between Island House<br>Interchange and Ma Liu Shui Interchange   | 2,507,200<br>863,613                  | 500<br>1,630<br>1,578      |
| 6573TH  | 域多利道改善工程第 2 階段第 2 期<br>Victoria Road improvements, stage 2 phase 2   | 209,100<br>204,970                    | -<br>174<br>130            |
| 6577TH  | 薄扶林道與沙宣道交界的交匯處、轉車處<br>Interchange at the junction of Pok Fu Lam Road and<br>Sassoon Road   | 491,600<br>356,792                    | -<br>60<br>44              |

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## 總目 706 (續)

## Head 706 (Continued)

| 分目<br>Subhead   | 核准項目預算<br><i>Approved<br/>Project Estimate</i>   | 原來預算<br><i>Original<br/>Estimate</i>  |                               |           |
|---|--|---------------------------------------|-------------------------------|-----------|
|   | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000   | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000      |           |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>      |  |                                       |                               |           |
| <b>運輸——道路 (續)</b><br><i>Transport — Roads (Continued)</i> |  |                                       |                               |           |
| 6580TH  | 青衣北岸公路<br>Tsing Yi North Coastal Road  | <b>1,604,400</b><br>704,139           | -<br>1,300                    | 278       |
| 6582TH  | 中九龍幹線——顧問設計費及地盤勘測工作<br>Central Kowloon Route — consultants' design fees and site investigation   | <b>99,000</b><br>56,339               | <b>500</b><br>500             | 5         |
| 6589TH  | 梳士巴利道行車隧道及相關的道路改善工程<br>Salisbury Road underpass and associated road improvement works  | <b>331,300</b><br>190,749             | <b>7,000</b><br>35,500        | 34,692    |
| 6694TH  | 八號幹線長沙灣至沙田段<br>Route 8 between Cheung Sha Wan and Sha Tin  | <b>6,759,700</b><br>4,292,500         | <b>1,145,096</b><br>1,158,096 | 1,149,069 |
| 6695TH  | 火炭路擴闊工程及於火炭進行的相關改善工程<br>Widening of Fo Tan Road and related improvement measures in Fo Tan   | <b>530,200</b><br>412,061             | -<br>1,670                    | 1,281     |
| 6697TH  | 新屋嶺附近的文錦渡路及堅拿道東至軍器廠街一段駱克道的重建工程<br>Reconstruction of Man Kam To Road near San Uk Ling and Lockhart Road — section between Canal Road East and Arsenal Street  | <b>105,560</b><br>75,332              | <b>295</b><br>295             | -         |
| 6701TH  | 荃灣第 2 區與嘉龍村之間的青山公路改善工程——顧問設計費及勘測工作<br>Castle Peak Road improvement between Area 2 and Ka Loon Tsuen, Tsuen Wan — consultants' design fees and investigations | <b>57,200</b><br>53,112               | <b>200</b><br>450             | 444       |
| 6706TH  | 十八鄉交匯處至博愛交匯處的公路——餘下工程<br>Highway between Shap Pat Heung Interchange and Pok Oi Interchange — remaining works   | <b>260,800</b><br>117,235             | <b>100</b><br>750             | 745       |
| 6711TH  | 八號幹線青衣至長沙灣段——餘下工程<br>Route 8 between Tsing Yi and Cheung Sha Wan — remaining works   | <b>7,468,200</b><br>4,566,405         | <b>1,500,894</b><br>1,500,894 | 1,400,247 |
| 6718TH  | 龍井頭至長沙一段東涌道的改善工程<br>Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha   | <b>688,500</b><br>344,579             | <b>179,224</b><br>179,224     | 178,657   |

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 706 (續)

## Head 706 (Continued)

| 分目<br>Subhead   | 核准項目預算<br><i>Approved<br/>Project Estimate</i>   | 原來預算<br><i>Original<br/>Estimate</i>  |                                      |
|---|--|---------------------------------------|--------------------------------------|
|   | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000   | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000             |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>      |  |                                       |                                      |
| <b>運輸——道路 (續)</b><br><i>Transport — Roads (Continued)</i> |  |                                       |                                      |
| 6721TH  | 藍地與十八鄉交匯處之間一段元朗公路的擴闊工程<br>Widening of Yuen Long Highway between Lam Tei and<br>Shap Pat Heung Interchange  | <b>931,000</b><br>793,417             | <b>44,500</b><br>53,500<br>52,583    |
| 6722TH  | 粉嶺公路近上水彩園邨的加建隔音屏障工程<br>Retrofitting of noise barriers on Fanling Highway<br>near Choi Yuen Estate, Sheung Shui   | <b>101,400</b><br>91,255              | <b>15,206</b><br>18,550<br>18,111    |
| 6723TH  | 粉嶺公路近粉嶺中心的加建隔音屏障工程<br>Retrofitting of noise barriers on Fanling Highway<br>near Fanling Centre, Fanling  | <b>64,300</b><br>54,817               | <b>8,188</b><br>10,150<br>10,119     |
| 6731TH  | 嘉龍村與小欖之間的青山公路改善工程<br>Improvement to Castle Peak Road between Ka Loon<br>Tsuen and Siu Lam  | <b>686,300</b><br>563,545             | <b>173,819</b><br>173,819<br>172,207 |
| 6734TH  | 青衣與長沙灣之間一段八號幹線——詳細設計及相關的地盤勘測工作<br>Route 8 between Tsing Yi and Cheung Sha Wan —<br>detailed design and associated site investigations  | <b>473,500</b><br>242,938             | <b>4,000</b><br>4,000<br>2,453       |
| 6736TH  | 后海灣幹線<br>Deep Bay Link   | <b>4,594,600</b><br>3,120,303         | <b>252,315</b><br>387,315<br>384,770 |
| 6738TH  | 十號幹線——由北大嶼山至元朗公路——南段的詳細設計<br>Route 10 — North Lantau to Yuen Long Highway —<br>detailed design of the southern section   | <b>454,500</b><br>168,496             | <b>7,763</b><br>7,763<br>1,416       |
| 6745TH  | 屯門青麟路輕便鐵路 LT1 號交界處分層交匯工程<br>Grade separation at LRT junction LT1 at Tsing Lun<br>Road, Tuen Mun  | <b>138,600</b><br>125,145             | <b>5,999</b><br>10,007<br>10,007     |
| 6747TH  | 藍地與十八鄉交匯處之間一段元朗公路的擴闊工程——詳細設計<br>Widening of Yuen Long Highway between Lam Tei and<br>Shap Pat Heung Interchange — detailed design  | <b>18,300</b><br>8,604                | <b>200</b><br>200<br>-               |
| 6751TH  | 舊政務司官邸附近道路交匯處與粉嶺之間的吐露港公路／粉嶺公路擴<br>闊工程——詳細設計及巖土勘探工程<br>Widening of Tolo Highway/Fanling Highway between<br>Island House Interchange and Fanling — detailed design<br>and ground investigation | <b>71,900</b><br>26,329               | <b>7,694</b><br>7,694<br>597         |

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 706 (續)

## Head 706 (Continued)

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|---|---|---------------------------------------|--------------------------------------|
|   | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000  | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000             |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>      |   |                                       |                                      |
| <b>運輸——道路 (續)</b><br><i>Transport — Roads (Continued)</i> |   |                                       |                                      |
| 6757TH  | 八號幹線青衣至長沙灣段——昂船洲高架路及相關的工程<br>Route 8 between Tsing Yi and Cheung Sha Wan —<br>Ngong Shuen Chau Viaduct and the associated works                                       | <b>3,650,000</b><br>1,606,541         | <b>310,999</b><br>310,999<br>290,859 |
| 6759TH  | 深港西部通道<br>Shenzhen Western Corridor   | <b>3,188,000</b><br>2,409,669         | <b>174,000</b><br>207,000<br>205,028 |
| 6772TH  | 深港西部通道——詳細設計及相關的工地勘測<br>Shenzhen Western Corridor — detailed design and<br>associated site investigations   | <b>66,100</b><br>52,783               | <b>199</b><br>199<br>105             |
| 6773TH  | 后海灣幹線——詳細設計及相關的工地勘測<br>Deep Bay Link — detailed design and associated<br>site investigations  | <b>87,700</b><br>33,669               | <b>901</b><br>901<br>670             |
| 6777TH  | 新田交匯處改善工程<br>Improvements to San Tin Interchange  | <b>486,300</b><br>282,464             | <b>165,000</b><br>165,000<br>142,746 |
| 6783TH  | 龍井頭至長沙一段東涌道的改善工程——詳細設計及相關的工地<br>勘測<br>Improvement to Tung Chung Road between Lung Tseng<br>Tau and Cheung Sha — detailed design and associated<br>site investigations | <b>41,100</b><br>24,793               | <b>100</b><br>100<br>14              |
| 6787TH  | 港珠澳大橋香港段和北大嶼山公路連接路——勘測和初步設計<br>工作<br>Hong Kong-Zhuhai-Macao Bridge Hong Kong<br>Section and North Lantau Highway Connection<br>— investigation and preliminary design | <b>58,900</b><br>26,266               | <b>14,000</b><br>14,000<br>6,493     |
| 6788TH  | 落馬洲至皇崗的新跨界橋<br>New Boundary Bridge between Lok Ma Chau and<br>Huanggang   | <b>330,400</b><br>205,721             | <b>11,903</b><br>11,903<br>7,401     |
| 6791TH  | 橋面護欄和路旁圍欄加固工程<br>Enhancement of bridge parapets and roadside<br>barriers  | <b>93,700</b><br>74,711               | <b>10,900</b><br>10,900<br>5,714     |

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 706 (續)

## Head 706 (Continued)

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|--|---|---------------------------------------|-----------------------------------|
|  | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000  | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000          |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>               |   |                                       |                                   |
| <b>運輸——道路 (續)</b><br><i>Transport — Roads (Continued)</i>          |   |                                       |                                   |
| 6792TH   | 屯門公路重建及改善工程——詳細設計及有關地盤勘測<br>Reconstruction and improvement of Tuen Mun<br>Road — detailed design and associated site<br>investigations                    | <b>71,600</b><br>17,135               | <b>29,682</b><br>29,682<br>13,836 |
| 6796TH   | 港珠澳大橋——概念設計及進一步技術研究<br>Hong Kong-Zhuhai-Macao Bridge—Conceptual<br>design and advance technical studies   | <b>26,800</b><br>801                  | <b>9,500</b><br>9,500<br>418      |
| <b>運輸——交匯處/巴士總站</b><br><i>Transport — Interchanges/bus termini</i> |   |                                       |                                   |
| 6069TI   | 毗鄰彩虹地下鐵路站的坪石公共運輸交匯處<br>Public transport interchange at Ping Shek adjacent to<br>Choi Hung Mass Transit Railway station                                    | <b>61,800</b><br>61,800               | <b>61,800</b><br>61,800<br>61,800 |
| 6071TI   | 西灣河公共運輸交匯處、跨界旅遊巴士總站及水警基地附屬地方<br>Public transport interchange, cross boundary coach<br>terminus and an operational area for Marine Police in<br>Sai Wan Ho | <b>36,900</b><br>36,765               | <b>29,428</b><br>29,428<br>29,293 |
| 6075TI   | 上水至落馬洲支線落馬洲總站的公共運輸交匯處<br>Public transport interchange at Lok Ma Chau<br>Terminus of the Sheung Shui to Lok Ma<br>Chau Spur Line                           | <b>93,100</b><br>86,743               | <b>28,500</b><br>47,500<br>46,249 |
| <b>運輸——鐵路</b><br><i>Transport — Railways</i>                       |   |                                       |                                   |
| 6037TR   | 西鐵 (第 1 期)——元朗段——主要基建工程——餘下工程<br>West Rail (phase 1) — Essential public infrastructure<br>works for Yuen Long section — remaining works                   | <b>32,000</b><br>21,265               | <b>500</b><br>500<br>-            |
| 6038TR   | 西鐵 (第 1 期)——屯門段——主要基建工程<br>West Rail (phase 1) — Essential public infrastructure<br>works for Tuen Mun section  | <b>493,500</b><br>366,870             | <b>4,559</b><br>19,169<br>19,150  |

# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 706 (續)

## Head 706 (Continued)

| 分目<br>Subhead  | 核准項目預算<br><i>Approved<br/>Project Estimate</i>   | 原來預算<br><i>Original<br/>Estimate</i>  |                                   |
|--|--|---------------------------------------|-----------------------------------|
|  | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000   | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000          |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>         |  |                                       |                                   |
| <b>運輸——鐵路 (續)</b><br><i>Transport — Railways (Continued)</i> |  |                                       |                                   |
| 6039TR   | 西鐵 (第 1 期)——深水埗段——主要基建工程<br>West Rail (phase 1) — Essential public infrastructure<br>works for Sham Shui Po section  | <b>731,900</b><br>333,645             | <b>1,975</b><br>1,975<br>916      |
| 6040TR   | 西鐵 (第 1 期)——錦田段主要基建工程——餘下工程<br>West Rail (phase 1) — Essential public infrastructure<br>works for Kam Tin section — remaining works  | <b>219,100</b><br>149,826             | <b>1,000</b><br>8,071<br>8,039    |
| 6041TR   | 地下鐵路將軍澳支線——寶林主要基建工程<br>MTR Tseung Kwan O Extension — Essential public<br>infrastructure works at Po Lam  | <b>25,100</b><br>21,839               | <b>200</b><br>200<br>-            |
| 6042TR   | 西鐵 (第 1 期)——荃灣段——主要基建工程<br>West Rail (phase 1) — Essential public infrastructure<br>works for Tsuen Wan section  | <b>283,000</b><br>270,994             | <b>1,381</b><br>1,381<br>(759)    |
| 6043TR   | 西鐵 (第 1 期)——錦田段——主要基建工程<br>West Rail (phase 1) — Essential public infrastructure<br>works for Kam Tin section  | <b>546,900</b><br>242,251             | <b>1,381</b><br>15,970<br>15,788  |
| 6044TR   | 地下鐵路將軍澳支線——更改路線的油塘道擴闊工程<br>MTR Tseung Kwan O Extension — widening of the<br>diverted Yau Tong Road   | <b>18,600</b><br>12,579               | <b>200</b><br>200<br>-            |
| 6045TR   | 西鐵 (第 1 期)——元朗段——主要基建工程<br>West Rail (phase 1) — Essential public infrastructure<br>works for Yuen Long section  | <b>685,100</b><br>305,539             | <b>3,158</b><br>3,158<br>(3,614)  |
| 6046TR   | 東鐵支線——上水至落馬洲支線——主要基建工程<br>East Rail Extension — Essential public infrastructure<br>works for the Sheung Shui to Lok Ma Chau Spur Line  | <b>656,500</b><br>375,190             | <b>82,603</b><br>95,503<br>89,267 |
| 6047TR   | 東鐵支線——馬鞍山至大圍鐵路——主要基建工程——大圍站及<br>烏溪沙站的公共運輸交匯處<br>East Rail Extension — Essential public infrastructure<br>works for Ma On Shan to Tai Wai Rail Link — public<br>transport interchanges at Tai Wai Station and Wu Kai<br>Sha Station | <b>92,100</b><br>90,484               | <b>100</b><br>100<br>-            |



# 基本工程儲備基金 Capital Works Reserve Fund

## 總目 706 (續)

## Head 706 (Continued)

| 分目<br>Subhead  | 核准項目預算<br><i>Approved<br/>Project Estimate</i>   | 原來預算<br><i>Original<br/>Estimate</i>  |                           |
|--|--|---------------------------------------|---------------------------|
|  | 截至 31.3.2007 止<br>累積開支<br>Cumulative Expenditure<br>to 31.3.2007<br>\$'000   | 修正預算<br>Amended<br>Estimate<br>\$'000 | 實際數額<br>Actual<br>\$'000  |
| <b>基礎建設 (續)</b><br><i>Infrastructure (Continued)</i>         |  |                                       |                           |
| <b>運輸——鐵路 (續)</b><br><i>Transport — Railways (Continued)</i> |  |                                       |                           |
| 6048TR   | 東鐵支線——紅磡至尖沙咀支線——主要基建工程<br>East Rail Extension — Essential public infrastructure<br>works for Hung Hom to Tsim Sha Tsui extension                                       | <b>1,146,400</b><br>907,394           | <b>8,010</b><br>25,000    |
|  |  |                                       | 24,999                    |
| 6049TR   | 東鐵支線——馬鞍山至大圍鐵路的主要基建工程——行人隧道及<br>行人天橋<br>East Rail Extension — Essential public infrastructure<br>works for Ma On Shan to Tai Wai Rail Link —<br>subways and footbridge | <b>117,900</b><br>89,984              | <b>200</b><br>200         |
|  |  |                                       | 39                        |
| <b>整體撥款</b><br><b>Block allocation</b>                       |  |                                       |                           |
| 6100TX   | 為工務計劃丁級工程項目進行公路工程、研究及勘測工作<br>Highway works, studies and investigations for items in<br>Category D of the Public Works Programme  | -<br>-                                | <b>650,000</b><br>650,000 |
|  |  |                                       | 633,204                   |
|  | <b>48,907,500</b>  | <b>5,180,422</b>                      |                           |
|  | 總額 Total 29,936,154  | 5,546,450                             | 5,235,185                 |

註釋：整體撥款的開支數字不包括在截至二〇〇七年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2007.