

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2013-14

	Original Estimate HK\$'000	Actual HK\$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	3,436,958	3,451,498
020 Alcoholic beverages	390,109	415,045
030 Other alcohol products	7,921	5,146
050 Tobacco	4,960,806	5,848,516
Total	<u>8,795,794</u>	<u>9,720,205</u>
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	<u>12,971,000</u>	<u>14,911,481</u>
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	16,443,490	18,066,449
030 Earnings and profits tax —		
010 Interest tax	-	307
020 Profits tax	131,000,000	120,881,813
030 Personal assessment	4,900,000	4,419,704
040 Property tax	2,500,000	2,583,845
050 Salaries tax	51,000,000	55,620,272
050 Estate duty	70,000	388,411
070 Stamp duties	40,000,000	41,514,691
080 Air passenger departure tax	2,062,480	2,244,034
Total	<u>247,975,970</u>	<u>245,719,526</u>
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	<u>7,651,649</u>	<u>8,338,007</u>
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	464,665	573,791
020 Forfeitures	64,587	815,017
030 Fixed penalty system (Traffic Contraventions)	304,641	347,649
040 Fixed penalty system (Criminal Proceedings)	221,081	216,366
050 Payments by civil servants	2,490	3,970
060 Fixed penalty system (Motor Vehicle Idling)	2	28
Total	<u>1,057,466</u>	<u>1,956,821</u>

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	Original Estimate HK\$'000	Actual HK\$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	53,012	59,313
030 Bridges and tunnels	1,416,433	1,466,618
070 Petrol filling	1,887	2,090
100 Parking	411,108	429,609
170 Vehicle examination	32,359	33,604
201 Slaughterhouse concessions	31,417	30,555
202 Other royalties and concessions	1,586,256	2,404,520
Total	<u>3,532,472</u>	<u>4,426,309</u>
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,776,103	2,031,692
020 Rents from government quarters	783,469	818,170
030 Rents from government properties	1,348,360	1,505,045
040 Investment income and interest	19,365,000	19,656,718
060 Returns on equity investments in statutory agencies/corporations	7,270,260	7,903,296
080 Recovery from Housing Authority under current financial arrangement	67,106	93,227
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	7,915,000	8,591,432
Total	<u>38,525,298</u>	<u>40,599,580</u>
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	-	75
020 Pension contributions	9,684	9,164
030 Recovery of salaries and staff on-costs	2,608,233	2,712,614
040 Light and fuel in government buildings	26,499	28,006
050 Recovery of overpayments and losses	595,655	855,534
080 Transfers from Funds	1,000,000	1,000,000
090 Other receipts	5,227,920	2,923,409

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		Original Estimate HK\$'000	Actual HK\$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)			
Subhead			
110	Payments made by Trading Funds —		
001	Payments in lieu of profits tax	123,149	180,984
002	Payments for “insurance” premium	3,280	3,211
003	Reimbursements by trading funds arising from policy on “insurance”	256	163
	Total	<u>9,594,676</u>	<u>7,713,160</u>
Head 10 — UTILITIES			
Subhead			
040	Marine ferry terminals —		
010	Berthing fee	46,758	44,791
020	Embarkation fee	159,910	157,218
030	Others	7,089	6,888
070	Waterworks —		
010	Chargeable water	2,573,000	2,604,105
020	Fees and licences	15,700	14,753
040	Others	14,200	15,251
080	Sewage services —		
010	Sewage charge	797,000	820,852
020	Trade effluent surcharge	205,000	218,226
030	Others	3,310	3,039
	Total	<u>3,821,967</u>	<u>3,885,123</u>
Head 11 — FEES AND CHARGES			
Subhead			
022	Agriculture, Fisheries and Conservation Department —		
010	Markets	76,284	81,456
020	Agricultural services and products	395	326
030	Others	32,093	33,889
024	Audit Commission	10,006	10,307
025	Architectural Services Department —		
025	Services to trading funds and subvented projects	2,147	3,134
030	Others	542	850
026	Census and Statistics Department	11,951	12,083
027	Civil Aid Service	197	167

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		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	767,426	754,879
020	Aircraft en route navigation charges	272,670	265,147
030	Licences	87,680	71,462
040	Others	2,618	2,893
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	212	144
015	Laundry charges	3,152	3,310
020	Others	238	253
031	Customs and Excise Department —		
010	Import and export declarations	882,909	878,378
020	Bonded warehouse supervision charges	416	488
030	Clothing industry training levy service charges	63	64
040	Denaturing fees	450	320
071	Import and export licences	2,352	2,619
072	Warehouse licences	665	753
080	Miscellaneous licences	1,540	1,707
090	Storage fees	1	-
100	Others	23,724	16,538
032	Companies Registry —		
010	Hong Kong companies registration fees	8,356	10,987
033	Civil Engineering and Development Department —		
010	Works executed on private account	41,859	270,625
011	Dangerous goods, mining and prospecting licences	3,577	3,022
012	Explosives permit and storage fees	27,292	40,399
013	Mud disposal	6,768	3,444
014	Disposal of construction waste at public fill reception facilities	260,000	346,242
030	Others	596	718
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	23,856	25,087
030	Out-patient charges	35,015	33,389
040	Dental charges	7,600	7,879
050	Medical and health charges other than hospital, out-patient and dental charges	30,919	30,301
060	Registrations and certificates of medical and supplementary medical professionals	29,556	29,678
070	Others	793	545

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	Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
039	Drainage Services Department —	
010	290	19
030	798	1,353
042	Electrical and Mechanical Services Department —	
025	34,441	38,568
027	55,376	57,836
030	15	7,292
044	Environmental Protection Department —	
010	16,100	19,138
015	4,800	4,265
017	121,200	118,268
020	11,359	12,994
025	29,400	32,975
030	273	450
045	Fire Services Department —	
010	10,077	11,014
012	6,549	6,999
020	984	1,283
047	8,014	6,665
Government Secretariat: Office of the Government Chief Information Officer		
048	Government Laboratory —	
015	8,315	7,551
020	6,011	7,245
049	Food and Environmental Hygiene Department —	
010	242,730	244,795
020	21,906	22,327
030	127,138	98,281
040	2,280	3,207
051	Government Property Agency —	
010	65,264	68,701
020	4,858	7,064
055	1,147	1,145
Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)		
059	Government Logistics Department —	
010	224,486	221,804
020	20,000	19,292
030	22,332	21,780
040	10,355	12,948

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		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
060	Highways Department —		
010	Works executed on private account	250	610
020	Excavation permits	147,205	159,120
030	Others	1,600	2,073
063	Home Affairs Department —		
015	Guesthouse licences	7,257	7,650
016	Clubhouse certificates	14,894	12,855
020	Karaoke establishments licences and permits	44	28
021	Entertainment licences	17,307	15,393
030	Others	2,803	2,677
070	Immigration Department —		
012	Chinese nationality applications	3,273	4,651
020	Travel documents	291,908	301,676
030	Visas, entry permits and extension of stay	117,337	105,407
040	Certification fees	10,666	9,705
060	Replacement of identity cards	40,750	41,937
070	Births and deaths registration fees	47,258	35,773
080	Marriage registration fees	78,305	64,880
090	Others	16,381	16,796
074	Information Services Department —		
010	Sale of publications	5,665	6,001
020	Others	280	1,218
076	Inland Revenue Department —		
010	Business registration fees	13,000	73,494
020	Others	18,000	18,394
078	Intellectual Property Department —		
010	Patents fees	18,804	21,922
020	Trade marks fees	144,654	145,028
030	Registered designs fees	8,117	8,758
040	Others	228	82
080	Judiciary —		
010	Commission	8,013	14,763
020	Court fees	153,690	151,161
030	Possession	314	230
040	Others	13,937	15,037

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		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
082	Buildings Department —		
010	Buildings Ordinance fees	173,843	192,189
020	Works executed on private account	48	32
030	Others	1,586	1,633
090	Labour Department	25,302	25,569
091	Lands Department —		
010	Administrative and legal land services	58,544	57,916
012	Lands Department consent fees and Government lease fees	2,447	4,381
013	Administrative fees for conveyancing services for FSI	251	105
020	Excavation permits	11,506	10,781
040	Works executed on private account	545	1,140
042	Services to KCRC	27,551	27,452
046	Services to MTRCL	39,867	28,357
050	Others	22,742	24,681
092	Department of Justice	2,446	2,418
094	Legal Aid Department	214,808	265,687
095	Leisure and Cultural Services Department —		
010	Admission and hire charges	646,355	723,420
020	Programme entry fees for recreational and sports activities	39,475	38,262
030	Licences	616	381
040	Others	27,090	30,349
100	Marine Department —		
010	Anchorage	30,500	27,673
020	Buoy	23,232	24,175
030	Permit fees	109,056	110,377
040	Cargo working area charges	132,294	131,349
050	Examination and registration fees	115,467	110,997
070	Vessel licences	39,744	39,130
080	Port and light dues	190,701	186,027
090	Port clearance fees	11,582	11,127
100	Survey fees	21,988	23,171
110	Others	4,975	5,703

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Head 11 — FEES AND CHARGES (Continued)			
Subhead			
116	Official Receiver's Office —		
	010 Bankruptcy	73,991	96,269
	020 Liquidation	44,075	30,492
	030 Others	19	22
122	Hong Kong Police Force —		
	010 Confirmation of criminal record	12,988	8,763
	020 Establishments and trades licences	1,429	1,389
	025 Security personnel permits	10,982	10,389
	030 Others	7,053	6,925
143	Government Secretariat: Civil Service Bureau —		
	010 Translation and interpretation services	9,103	8,154
	020 Training and development services	4,385	4,590
	030 Others	600	645
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
	010 Insurance companies	39,759	40,588
	030 Others	4	4
151	Government Secretariat: Security Bureau —		
	010 Security companies	15,693	15,366
	090 Others	35	38
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	11,033	10,645
155	Government Secretariat: Innovation and Technology Commission	9,944	10,089
156	Government Secretariat: Education Bureau —		
	020 Grant and subsidised schools provident funds — supervision fees	5,200	5,191
	030 Others	3,300	3,423
160	Radio Television Hong Kong	1,195	1,986
162	Rating and Valuation Department	4,545	4,546
168	Hong Kong Observatory —		
	010 Services to the Airport Authority	96,844	94,382
	020 Others	1,694	1,458
170	Social Welfare Department —		
	010 Traffic Accident Victims Assistance Scheme administration fee	16,311	17,557
	020 Others	1,557	1,406
173	Student Financial Assistance Agency	31,521	48,754

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Head 11 — FEES AND CHARGES (Continued)		
Subhead		
180	Office for Film, Newspaper and Article Administration —	
020	3,761	4,025
030	636	674
181	Trade and Industry Department —	
010	341	311
030	486	493
040	10,959	11,262
186	Transport Department —	
010	3,671,243	3,683,753
030	302,521	314,577
040	1,786	1,559
050	66,981	67,485
055	25,723	24,506
060	14,192	14,566
188	Treasury —	
040	46,625	56,919
200	Other bureaux/departments	
	18,200	19,818
	Total	Total
	<u>11,435,631</u>	<u>11,963,562</u>
Grand total	<u>345,361,923</u>	<u>349,233,774</u>