

# General Revenue Account

## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13

	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 1 — DUTIES</b>		
Subhead		
010 Hydrocarbon oils	3,271,239	3,273,439
020 Alcoholic beverages	350,374	383,269
030 Other alcohol products	5,132	7,236
050 Tobacco	4,704,900	5,312,566
Total	<u>8,331,645</u>	<u>8,976,510</u>
<b>Head 2 — GENERAL RATES</b>		
Subhead		
030 General Rates	<u>10,471,000</u>	<u>11,204,421</u>
<b>Head 3 — INTERNAL REVENUE</b>		
Subhead		
010 Bets and sweeps tax	15,827,000	16,564,757
030 Earnings and profits tax —		
020 Profits tax	105,580,000	125,638,364
030 Personal assessment	4,700,000	4,078,198
040 Property tax	2,000,000	2,258,216
050 Salaries tax	49,340,000	50,466,999
050 Estate duty	70,000	137,644
070 Stamp duties	37,000,000	42,879,744
080 Air passenger departure tax	1,987,833	2,029,188
Total	<u>216,504,833</u>	<u>244,053,110</u>
<b>Head 4 — MOTOR VEHICLE TAXES</b>		
Subhead		
010 First registration	<u>7,360,111</u>	<u>7,466,089</u>
<b>Head 5 — FINES, FORFEITURES AND PENALTIES</b>		
Subhead		
010 Court fines and statutory penalties	448,855	554,802
020 Forfeitures	81,940	119,350
030 Fixed penalty system (Traffic Contraventions)	266,393	307,095
040 Fixed penalty system (Criminal Proceedings)	197,577	224,117
050 Payments by civil servants	2,362	3,107
060 Fixed penalty system (Motor Vehicle Idling)	1,152	3
Total	<u>998,279</u>	<u>1,208,474</u>

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13 (Continued)

	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 6 — ROYALTIES AND CONCESSIONS</b>		
Subhead		
020 Quarries and mining	54,700	62,151
030 Bridges and tunnels	1,369,465	1,377,370
070 Petrol filling	1,920	1,920
100 Parking	393,324	443,333
170 Vehicle examination	39,658	39,725
201 Slaughterhouse concessions	28,179	32,861
202 Other royalties and concessions	1,209,164	778,905
Total	<u>3,096,410</u>	<u>2,736,265</u>
<b>Head 7 — PROPERTIES AND INVESTMENTS</b>		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,775,312	2,041,862
020 Rents from government quarters	737,151	804,756
030 Rents from government properties	1,328,537	1,294,138
040 Investment income and interest	19,171,000	20,023,974
060 Returns on equity investments in statutory agencies/corporations	6,404,187	7,270,260
080 Recovery from Housing Authority under current financial arrangement	204,533	229,972
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	7,289,000	7,856,697
Total	<u>36,909,720</u>	<u>39,521,659</u>
<b>Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS</b>		
Subhead		
010 Repayments of loans and advances	-	336
020 Pension contributions	11,163	10,276
030 Recovery of salaries and staff on-costs	2,357,509	2,523,633
040 Light and fuel in government buildings	22,887	26,408
050 Recovery of overpayments and losses	382,701	658,625
080 Transfers from Funds	500,000	500,000
090 Other receipts	5,878,129	15,852,587

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
<b>Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)</b>			
Subhead			
110	Payments made by Trading Funds —		
001	Payments in lieu of profits tax	125,749	<b>181,053</b>
002	Payments for “insurance” premium	3,174	<b>3,244</b>
003	Reimbursements by trading funds arising from policy on “insurance”	234	<b>338</b>
	Total	<u>9,281,546</u>	<u><b>19,756,500</b></u>
<b>Head 10 — UTILITIES</b>			
Subhead			
040	Marine ferry terminals —		
010	Berthing fee	51,480	<b>46,630</b>
020	Embarkation fee	162,509	<b>154,235</b>
030	Others	6,909	<b>7,525</b>
070	Waterworks —		
010	Chargeable water	2,550,800	<b>2,518,630</b>
020	Fees and licences	13,450	<b>15,412</b>
040	Others	13,200	<b>13,557</b>
080	Sewage services —		
010	Sewage charge	731,400	<b>721,858</b>
020	Trade effluent surcharge	201,000	<b>206,420</b>
030	Others	3,060	<b>2,591</b>
	Total	<u>3,733,808</u>	<u><b>3,686,858</b></u>
<b>Head 11 — FEES AND CHARGES</b>			
Subhead			
022	Agriculture, Fisheries and Conservation Department —		
010	Markets	74,965	<b>75,710</b>
020	Agricultural services and products	445	<b>366</b>
030	Others	31,534	<b>34,859</b>
024	Audit Commission	10,319	<b>9,959</b>
025	Architectural Services Department —		
025	Services to trading funds and subvented projects	1,825	<b>1,739</b>
030	Others	344	<b>475</b>
026	Census and Statistics Department	9,316	<b>9,233</b>
027	Civil Aid Service	88	<b>267</b>

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	731,588	<b>735,067</b>
020	Aircraft en route navigation charges	216,994	<b>238,283</b>
030	Licences	79,918	<b>74,777</b>
040	Others	1,864	<b>2,864</b>
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	490	<b>371</b>
015	Laundry charges	3,096	<b>3,183</b>
020	Others	308	<b>236</b>
031	Customs and Excise Department —		
010	Import and export declarations	1,020,037	<b>1,138,203</b>
020	Bonded warehouse supervision charges	524	<b>412</b>
030	Clothing industry training levy service charges	83	<b>63</b>
040	Denaturing fees	735	<b>395</b>
071	Import and export licences	2,417	<b>2,319</b>
072	Warehouse licences	665	<b>731</b>
080	Miscellaneous licences	1,450	<b>1,562</b>
090	Storage fees	1	<b>6</b>
100	Others	20,057	<b>47,802</b>
032	Companies Registry —		
010	Hong Kong companies registration fees	51,051	<b>37,250</b>
033	Civil Engineering and Development Department —		
010	Works executed on private account	238,594	<b>408</b>
011	Dangerous goods, mining and prospecting licences	2,920	<b>3,793</b>
012	Explosives permit and storage fees	37,100	<b>38,675</b>
013	Mud disposal	3,015	<b>6,259</b>
014	Disposal of construction waste at public fill reception facilities	280,000	<b>365,839</b>
030	Others	310	<b>4,732</b>
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	24,433	<b>22,931</b>
030	Out-patient charges	31,165	<b>32,612</b>
040	Dental charges	7,610	<b>7,618</b>
050	Medical and health charges other than hospital, out-patient and dental charges	29,173	<b>29,648</b>
060	Registrations and certificates of medical and supplementary medical professionals	28,208	<b>27,086</b>
070	Others	474	<b>682</b>

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13 *(Continued)*

	Original Estimate HK\$'000	<b>Actual HK\$'000</b>
<b>Head 11 — FEES AND CHARGES <i>(Continued)</i></b>		
Subhead		
039 Drainage Services Department —		
010 Works executed on private account	20	<b>96</b>
030 Others	832	<b>1,104</b>
042 Electrical and Mechanical Services Department —		
025 Services to Electrical and Mechanical Services Trading Fund	38,070	<b>37,038</b>
027 Registration, certification and permit fees	38,110	<b>42,327</b>
030 Others	15	<b>13</b>
044 Environmental Protection Department —		
010 Chemical waste charging scheme	28,000	<b>19,605</b>
015 MARPOL waste charging scheme	5,500	<b>5,189</b>
017 Waste disposal charges	114,500	<b>116,613</b>
020 Licence and permit fees	10,999	<b>12,053</b>
025 Producer Responsibility Scheme	25,500	<b>29,773</b>
030 Others	287	<b>390</b>
045 Fire Services Department —		
010 Dangerous goods licences	10,303	<b>10,454</b>
012 Official certificates and fire reports	6,640	<b>6,624</b>
020 Others	972	<b>1,774</b>
047 Government Secretariat: Office of the Government Chief Information Officer	6,906	<b>7,963</b>
048 Government Laboratory —		
015 Services to the Hospital Authority	7,376	<b>7,580</b>
020 Others	5,794	<b>5,978</b>
049 Food and Environmental Hygiene Department —		
010 Licences and permits	279,767	<b>273,650</b>
020 Meat inspection	20,885	<b>21,880</b>
030 Cemeteries and crematoria	65,273	<b>88,685</b>
040 Others	2,681	<b>3,267</b>
051 Government Property Agency —		
010 Management and air conditioning charges	65,381	<b>30,343</b>
020 Others	4,166	<b>6,236</b>
055 Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	1,212	<b>1,097</b>
059 Government Logistics Department —		
010 Printing services	240,220	<b>236,003</b>
020 Advertisements	20,256	<b>19,494</b>
030 Government transport	22,439	<b>21,299</b>
040 Others	7,011	<b>13,516</b>

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>			
Subhead			
060	Highways Department —		
010	Works executed on private account	2,279	140
020	Excavation permits	135,767	162,724
030	Others	1,600	1,584
063	Home Affairs Department —		
015	Guesthouse licences	5,395	7,777
016	Clubhouse certificates	15,294	13,877
020	Karaoke establishments licences and permits	59	35
021	Entertainment licences	18,543	20,096
030	Others	3,231	2,945
070	Immigration Department —		
012	Chinese nationality applications	3,250	3,444
020	Travel documents	238,972	250,706
030	Visas, entry permits and extension of stay	137,840	111,437
040	Certification fees	9,898	10,373
060	Replacement of identity cards	39,287	39,760
070	Births and deaths registration fees	49,521	42,372
080	Marriage registration fees	61,443	70,585
090	Others	15,097	15,915
074	Information Services Department —		
010	Sale of publications	6,365	5,245
020	Others	440	208
076	Inland Revenue Department —		
010	Business registration fees	25,000	122,869
020	Others	18,756	17,912
078	Intellectual Property Department —		
010	Patents fees	18,029	21,086
020	Trade marks fees	78,685	98,092
030	Registered designs fees	7,935	9,026
040	Others	98	226
080	Judiciary —		
010	Commission	7,502	6,895
020	Court fees	133,961	148,759
030	Possession	404	357
040	Others	12,936	14,227

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>			
Subhead			
082	Buildings Department —		
010	Buildings Ordinance fees	149,832	<b>174,087</b>
020	Works executed on private account	2,134	<b>2,238</b>
030	Others	952	<b>1,071</b>
090	Labour Department	23,957	<b>24,054</b>
091	Lands Department —		
010	Administrative and legal land services	53,216	<b>54,212</b>
012	Lands Department consent fees and Government lease fees	2,062	<b>3,280</b>
013	Administrative fees for conveyancing services for FSI	260	<b>235</b>
020	Excavation permits	11,248	<b>12,160</b>
040	Works executed on private account	326	<b>753</b>
042	Services to KCRC	-	<b>33,257</b>
046	Services to MTRCL	44,693	<b>41,753</b>
050	Others	20,680	<b>25,448</b>
092	Department of Justice	4,962	<b>4,315</b>
094	Legal Aid Department	255,821	<b>224,900</b>
095	Leisure and Cultural Services Department —		
010	Admission and hire charges	622,766	<b>682,566</b>
020	Programme entry fees for recreational and sports activities	39,432	<b>38,427</b>
030	Licences	609	<b>591</b>
040	Others	26,575	<b>32,284</b>
100	Marine Department —		
010	Anchorage	34,840	<b>28,492</b>
020	Buoy	21,200	<b>24,981</b>
030	Permit fees	112,640	<b>106,375</b>
040	Cargo working area charges	129,990	<b>126,298</b>
050	Examination and registration fees	94,881	<b>108,749</b>
070	Vessel licences	39,370	<b>38,040</b>
080	Port and light dues	167,280	<b>191,746</b>
090	Port clearance fees	12,410	<b>11,362</b>
100	Survey fees	24,162	<b>24,412</b>
110	Others	4,872	<b>5,376</b>

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2012-13 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>			
Subhead			
116	Official Receiver's Office —		
	010 Bankruptcy	70,557	97,021
	020 Liquidation	141,750	25,483
	030 Others	58	44
122	Hong Kong Police Force —		
	010 Confirmation of criminal record	7,986	8,606
	020 Establishments and trades licences	1,265	1,330
	025 Security personnel permits	11,954	10,176
	030 Others	6,145	6,321
143	Government Secretariat: Civil Service Bureau —		
	010 Translation and interpretation services	7,299	9,060
	020 Training and development services	3,431	5,908
	030 Others	559	626
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
	010 Insurance companies	41,122	38,827
	030 Others	4	3
151	Government Secretariat: Security Bureau —		
	010 Security companies	14,937	14,856
	090 Others	33	33
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	10,611	10,513
155	Government Secretariat: Innovation and Technology Commission	8,712	9,028
156	Government Secretariat: Education Bureau —		
	011 School fees for senior secondary classes	-	5
	020 Grant and subsidised schools provident funds — supervision fees	5,100	5,076
	030 Others	3,300	3,281
160	Radio Television Hong Kong	1,201	1,209
162	Rating and Valuation Department	5,179	9,439
168	Hong Kong Observatory —		
	010 Services to the Airport Authority	96,379	95,874
	020 Others	1,479	1,588
170	Social Welfare Department —		
	010 Traffic Accident Victims Assistance Scheme administration fee	15,340	16,219
	020 Others	1,418	1,382
173	Student Financial Assistance Agency	31,350	11,683



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		Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>			
Subhead			
180	Office for Film, Newspaper and Article Administration —		
	020 Film censorship fees	3,043	<b>3,966</b>
	030 Others	587	<b>613</b>
181	Trade and Industry Department —		
	010 Application fees for certificates of origin	363	<b>312</b>
	030 Application fees for textile export licences	684	<b>602</b>
	040 Others	17,118	<b>11,731</b>
186	Transport Department —		
	010 Vehicle and driving licences	3,516,395	<b>3,526,417</b>
	030 Transfer of vehicle and registration mark, driving test and permits	289,690	<b>297,314</b>
	040 Traffic Accident Victims Assistance Scheme administration fee	1,765	<b>1,797</b>
	050 Vehicle examination fees	64,570	<b>65,570</b>
	055 Personalized vehicle registration mark	28,635	<b>28,624</b>
	060 Others	13,757	<b>13,575</b>
188	Treasury —		
	040 Others	48,066	<b>40,847</b>
200	Other bureaux/departments	15,889	<b>18,594</b>
	Total	<u>11,408,719</u>	<u><b>11,590,146</b></u>
Grand total		<u>308,096,071</u>	<u><b>350,200,032</b></u>