

# General Revenue Account

## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2011-12

	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 1 — DUTIES</b>		
Subhead		
010 Hydrocarbon oils	3,101,799	3,146,665
020 Alcoholic beverages	289,558	363,547
030 Other alcohol products	9,535	7,921
050 Tobacco	4,396,976	4,206,609
Total	<u>7,797,868</u>	<u>7,724,742</u>
<b>Head 2 — GENERAL RATES</b>		
Subhead		
030 General Rates	<u>11,011,000</u>	<u>9,722,268</u>
<b>Head 3 — INTERNAL REVENUE</b>		
Subhead		
010 Bets and sweeps tax	14,240,000	15,760,595
030 Earnings and profits tax —		
010 Interest tax	-	68
020 Profits tax	96,900,000	118,599,871
030 Personal assessment	3,830,000	4,512,151
040 Property tax	1,650,000	1,948,429
050 Salaries tax	43,220,000	51,761,323
050 Estate duty	50,000	94,174
070 Stamp duties	40,000,000	44,355,853
080 Air passenger departure tax	1,879,118	1,947,671
Total	<u>201,769,118</u>	<u>238,980,135</u>
<b>Head 4 — MOTOR VEHICLE TAXES</b>		
Subhead		
010 First registration	<u>7,493,607</u>	<u>7,070,073</u>
<b>Head 5 — FINES, FORFEITURES AND PENALTIES</b>		
Subhead		
010 Court fines and statutory penalties	500,155	537,334
020 Forfeitures	34,389	1,648,936
030 Fixed penalty system (Traffic Contraventions)	246,781	276,709
040 Fixed penalty system (Criminal Proceedings)	202,660	193,227
050 Payments by civil servants	1,694	3,441
Total	<u>985,679</u>	<u>2,659,647</u>

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2011-12 (Continued)

	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 6 — ROYALTIES AND CONCESSIONS</b>		
Subhead		
020 Quarries and mining	55,200	57,168
030 Bridges and tunnels	1,316,877	1,395,857
070 Petrol filling	1,789	1,787
100 Parking	352,920	381,178
170 Vehicle examination	39,394	41,689
201 Slaughterhouse concessions	30,372	29,651
202 Other royalties and concessions	613,621	2,941,919
Total	2,410,173	4,849,249
<b>Head 7 — PROPERTIES AND INVESTMENTS</b>		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,774,516	2,008,048
020 Rents from government quarters	671,949	756,774
030 Rents from government properties	1,257,759	1,531,845
040 Investment income and interest	19,283,000	20,105,273
060 Returns on equity investments in statutory agencies/corporations	4,905,967	6,204,186
080 Recovery from Housing Authority under current financial arrangement	142,075	162,375
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	6,927,000	6,470,471
Total	34,962,266	37,238,972
<b>Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS</b>		
Subhead		
010 Repayments of loans and advances	-	344
020 Pension contributions	11,405	12,642
030 Recovery of salaries and staff on-costs	2,191,708	2,313,090
040 Light and fuel in government buildings	27,086	24,856
050 Recovery of overpayments and losses	355,698	842,863
080 Transfers from Funds	1,800,000	1,800,000
090 Other receipts	1,323,310	2,358,767

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2011-12 (Continued)

	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)</b>		
Subhead		
110		
Payments made by Trading Funds —		
001	122,205	227,574
002	3,078	3,078
003	191	309
Reimbursements by trading funds arising from policy on “insurance”		
Total	<u>5,834,681</u>	<u>7,583,523</u>
<b>Head 10 — UTILITIES</b>		
Subhead		
040		
Marine ferry terminals —		
010	54,326	48,005
020	149,505	146,489
030	6,919	6,252
070		
Waterworks —		
010	2,554,000	2,478,737
020	13,760	13,366
040	11,636	16,367
080		
Sewage services —		
010	667,300	654,112
020	195,200	206,910
030	2,740	2,965
Total	<u>3,655,386</u>	<u>3,573,203</u>
<b>Head 11 — FEES AND CHARGES</b>		
Subhead		
022		
Agriculture, Fisheries and Conservation Department —		
010	67,989	66,843
020	590	437
030	30,290	32,179
024	9,227	9,461
025		
Architectural Services Department —		
025	4,743	2,733
030	561	3,367
026	9,006	12,857
027	124	75

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2011-12 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	692,560	721,150
020	Aircraft en route navigation charges	216,465	218,109
030	Licences	67,528	87,406
040	Others	1,066	2,512
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	510	658
015	Laundry charges	2,965	3,082
020	Others	236	290
031	Customs and Excise Department —		
010	Import and export declarations	1,486,595	1,645,379
020	Bonded warehouse supervision charges	339	391
030	Clothing industry training levy service charges	112	83
040	Denaturing fees	1,442	800
071	Import and export licences	2,012	2,361
072	Warehouse licences	665	709
080	Miscellaneous licences	1,456	1,523
090	Storage fees	1	-
100	Others	17,097	24,581
032	Companies Registry —		
010	Hong Kong companies registration fees	113,008	127,236
033	Civil Engineering and Development Department —		
010	Works executed on private account	8,426	14,035
011	Dangerous goods, mining and prospecting licences	2,100	3,267
012	Explosives permit and storage fees	28,580	37,729
013	Mud disposal	8,590	2,783
014	Disposal of construction waste at public fill reception facilities	330,000	319,816
030	Others	394	633
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	24,808	24,895
030	Out-patient charges	32,073	32,186
040	Dental charges	7,820	7,702
050	Medical and health charges other than hospital, out-patient and dental charges	29,985	29,323
060	Registrations and certificates of medical and supplementary medical professionals	25,549	26,707
070	Others	593	521

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	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>		
Subhead		
039	Drainage Services Department —	
010	20	11
030	865	772
042	Electrical and Mechanical Services Department —	
025	34,858	30,915
027	40,215	40,646
030	20	3
044	Environmental Protection Department —	
010	26,800	23,306
015	14,500	5,559
017	58,000	110,555
020	9,911	12,116
025	24,600	26,800
030	296	346
045	Fire Services Department —	
010	10,036	10,490
012	6,772	6,387
020	724	1,052
047	6,551	7,326
Government Secretariat: Office of the Government Chief Information Officer		
048	Government Laboratory —	
015	6,076	7,424
020	6,884	4,606
049	Food and Environmental Hygiene Department —	
010	274,318	273,386
020	23,276	20,944
030	65,268	63,288
040	4,296	3,863
051	Government Property Agency —	
010	67,522	68,046
020	4,166	5,367
055	850	1,166
Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)		
059	Government Logistics Department —	
010	237,000	234,625
020	22,700	19,611
030	19,869	20,216
040	8,337	7,242

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	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>		
Subhead		
060	Highways Department —	
010	2,743	<b>6,303</b>
020	128,859	<b>141,746</b>
030	1,680	<b>1,533</b>
063	Home Affairs Department —	
015	7,564	<b>8,174</b>
016	15,151	<b>14,510</b>
020	55	<b>48</b>
030	2,949	<b>3,083</b>
070	Immigration Department —	
012	2,860	<b>3,587</b>
020	223,232	<b>234,373</b>
030	127,850	<b>118,792</b>
040	11,159	<b>9,917</b>
060	37,891	<b>38,750</b>
070	42,272	<b>44,368</b>
080	58,283	<b>64,238</b>
090	12,422	<b>10,755</b>
074	Information Services Department —	
010	6,265	<b>5,987</b>
020	440	<b>362</b>
076	Inland Revenue Department —	
010	1,100,000	<b>1,292,919</b>
020	17,513	<b>17,900</b>
078	Intellectual Property Department —	
010	18,164	<b>20,139</b>
020	70,394	<b>76,362</b>
030	7,783	<b>8,460</b>
040	64	<b>140</b>
080	Judiciary —	
010	5,317	<b>16,619</b>
020	141,965	<b>144,933</b>
030	525	<b>361</b>
040	12,512	<b>12,996</b>

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## STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2011-12 (Continued)

	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>		
Subhead		
082	Buildings Department —	
010	Buildings Ordinance fees	196,194
020	Works executed on private account	90
030	Others	1,188
090	Labour Department	22,072
091	Lands Department —	
010	Administrative and legal land services	49,074
012	Lands Department consent fees and Government lease fees	2,678
013	Administrative fees for conveyancing services for FSI	311
020	Excavation permits	10,876
040	Works executed on private account	300
046	Services to MTRCL	72,672
050	Others	20,315
092	Department of Justice	4,371
094	Legal Aid Department	234,046
095	Leisure and Cultural Services Department —	
010	Admission and hire charges	586,156
020	Programme entry fees for recreational and sports activities	38,398
030	Licences	609
040	Others	26,608
100	Marine Department —	
010	Anchorage	26,600
020	Buoy	20,700
030	Permit fees	110,630
040	Cargo working area charges	121,318
050	Examination and registration fees	79,213
070	Vessel licences	32,400
080	Port and light dues	248,620
090	Port clearance fees	12,600
100	Survey fees	22,582
110	Others	4,500

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<b>Head 11 — FEES AND CHARGES (Continued)</b>		
Subhead		
116		
Official Receiver's Office —		
010	78,982	147,491
020	100,500	128,410
030	120	26
122		
Hong Kong Police Force —		
010	4,339	4,341
020	1,203	1,299
025	8,301	10,801
030	5,705	6,111
143		
Government Secretariat: Civil Service Bureau —		
010	7,383	8,703
020	3,017	2,102
030	455	571
148		
Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
010	41,579	45,177
030	4	3
151		
Government Secretariat: Security Bureau —		
010	14,983	15,084
090	37	51
152	10,202	10,109
Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)		
155	8,459	8,859
Government Secretariat: Innovation and Technology Commission		
156		
Government Secretariat: Education Bureau —		
020	4,592	4,724
Grant and subsidised schools provident funds — supervision fees		
030	3,424	3,555
Others		
160	960	983
Radio Television Hong Kong		
162	5,358	3,619
Rating and Valuation Department		
168		
Hong Kong Observatory —		
010	87,684	86,144
020	1,393	1,501
Services to the Airport Authority		
Others		
170		
Social Welfare Department —		
010	15,050	15,395
020	3,974	4,124
Traffic Accident Victims Assistance Scheme administration fee		
Others		
173	29,846	27,014
Student Financial Assistance Agency		



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	Original Estimate HK\$'000	Actual HK\$'000
<b>Head 11 — FEES AND CHARGES (Continued)</b>		
Subhead		
180	Television and Entertainment Licensing Authority —	
010	18,491	12,369
020	3,039	3,250
025	35,466	25,453
030	576	1,354
181	Trade and Industry Department —	
010	471	338
030	929	799
040	20,364	17,109
186	Transport Department —	
010	3,344,549	3,409,023
030	275,878	281,818
040	1,823	1,600
050	64,107	64,538
055	32,783	30,735
060	13,676	12,992
188	Treasury —	
040	43,469	47,308
200	Other bureaux/departments	
	15,780	16,272
	<u>12,510,219</u>	<u>13,219,207</u>
Grand total	<u>288,429,997</u>	<u>332,621,019</u>