

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2010-11

	Original Estimate HK\$'000	Actual HK\$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	2,910,507	3,026,665
020 Alcoholic beverages	235,898	298,345
030 Other alcohol products	14,000	5,132
050 Tobacco	3,012,000	4,220,944
Total	6,172,405	7,551,086
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	9,375,000	8,955,850
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	13,175,000	14,759,060
030 Earnings and profits tax —		
010 Interest tax	-	169
020 Profits tax	78,500,000	93,183,050
030 Personal assessment	3,180,000	3,921,584
040 Property tax	1,500,000	1,647,134
050 Salaries tax	39,810,000	44,254,738
050 Estate duty	70,000	212,843
070 Stamp duties	30,000,000	51,005,062
080 Air passenger departure tax	1,669,243	1,813,594
Total	167,904,243	210,797,234
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	4,552,883	6,657,392
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	528,959	528,982
020 Forfeitures	28,684	180,822
030 Fixed penalty system (Traffic Contraventions)	246,888	248,915
040 Fixed penalty system (Criminal Proceedings)	206,564	198,460
050 Payments by civil servants	2,100	1,868
Total	1,013,195	1,159,047

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	Original Estimate HK\$'000	Actual HK\$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	46,000	49,781
030 Bridges and tunnels	1,263,806	1,372,790
070 Petrol filling	1,631	1,767
100 Parking	344,498	361,429
170 Vehicle examination	38,805	40,516
201 Slaughterhouse concessions	28,000	31,114
202 Other royalties and concessions	443,560	594,046
Total	2,166,300	2,451,443
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,724,195	1,764,557
020 Rents from government quarters	701,515	691,548
030 Rents from government properties	1,260,987	1,243,078
040 Investment income and interest	15,564,000	17,823,701
060 Returns on equity investments in statutory agencies/corporations	3,480,989	5,802,380
080 Recovery from Housing Authority under current financial arrangement	118,472	142,204
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	6,004,000	6,304,693
Total	28,854,158	33,772,161
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	143	254
020 Pension contributions	12,933	12,641
030 Recovery of salaries and staff on-costs	2,216,066	2,144,530
040 Light and fuel in government buildings	26,830	28,575
050 Recovery of overpayments and losses	411,654	464,888
090 Other receipts	1,697,128	1,212,139

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	Original Estimate HK\$'000	Actual HK\$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)		
Subhead		
110		
Payments made by Trading Funds —		
001	68,857	232,671
002	3,082	3,082
003	188	100
Total	4,436,881	4,098,880
Head 10 — UTILITIES		
Subhead		
040		
Marine ferry terminals —		
010	57,307	54,495
020	128,941	144,752
030	7,127	6,876
070		
Waterworks —		
010	2,467,200	2,445,027
020	13,760	12,158
040	12,000	16,280
080		
Sewage services —		
010	606,500	596,194
020	185,100	204,461
030	2,536	3,114
Total	3,480,471	3,483,357
Head 11 — FEES AND CHARGES		
Subhead		
022		
Agriculture, Fisheries and Conservation Department —		
010	68,707	67,303
020	595	505
030	29,694	30,950
024	9,194	8,655
025		
Architectural Services Department —		
025	5,907	4,153
030	362	415
026	10,503	8,762
027	124	77

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STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2010-11 (Continued)

		Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	676,483	666,026
020	Aircraft en route navigation charges	176,602	200,301
030	Licences	66,316	65,261
040	Others	1,182	991
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	200	801
015	Laundry charges	3,006	2,997
020	Others	398	255
031	Customs and Excise Department —		
010	Import and export declarations	1,226,134	1,514,735
020	Bonded warehouse supervision charges	296	365
030	Clothing industry training levy service charges	317	112
040	Denaturing fees	1,272	1,264
071	Import and export licences	1,762	2,116
072	Warehouse licences	597	665
080	Miscellaneous licences	1,331	1,504
090	Storage fees	1	-
100	Others	18,004	24,703
032	Companies Registry —		
010	Hong Kong companies registration fees	81,257	116,064
033	Civil Engineering and Development Department —		
010	Works executed on private account	100,950	18,121
011	Dangerous goods, mining and prospecting licences	2,400	2,297
012	Explosives permit and storage fees	26,000	24,697
013	Mud disposal	9,435	12,139
014	Disposal of construction waste at public fill reception facilities	220,000	254,459
030	Others	246	589
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	24,602	23,294
030	Out-patient charges	32,467	32,466
040	Dental charges	8,168	7,979
050	Medical and health charges other than hospital, out-patient and dental charges	28,313	28,797
060	Registrations and certificates of medical and supplementary medical professionals	24,206	25,572
070	Others	485	546

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	Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
039	Drainage Services Department —	
010	Works executed on private account	24
030	Others	737
042	Electrical and Mechanical Services Department —	
025	Services to Electrical and Mechanical Services Trading Fund	33,680
027	Registration, certification and permit fees	49,056
030	Others	20
044	Environmental Protection Department —	
010	Chemical waste charging scheme	29,000
015	MARPOL waste charging scheme	45,000
017	Waste disposal charges	54,000
020	Licence and permit fees	9,429
025	Producer Responsibility Scheme	26,000
030	Others	387
045	Fire Services Department —	
010	Dangerous goods licences	10,244
012	Official certificates and fire reports	5,803
020	Others	1,103
047	Government Secretariat: Office of the Government Chief Information Officer	5,987
048	Government Laboratory —	
015	Services to the Hospital Authority	7,219
020	Others	5,912
049	Food and Environmental Hygiene Department —	
010	Licences and permits	219,587
020	Meat inspection	22,864
030	Cemeteries and crematoria	61,023
040	Others	9,111
051	Government Property Agency —	
010	Management and air conditioning charges	67,964
020	Others	5,273
055	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	700
059	Government Logistics Department —	
010	Printing services	230,000
020	Advertisements	22,000
030	Government transport	18,018
040	Others	9,111

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	Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
060	Highways Department —	
010	Works executed on private account	3,274
020	Excavation permits	130,505
030	Others	1,680
063	Home Affairs Department —	
015	Guesthouse licences	4,970
016	Clubhouse certificates	15,039
020	Karaoke establishments licences and permits	42
030	Others	3,298
070	Immigration Department —	
012	Chinese nationality applications	3,277
020	Travel documents	199,878
030	Visas, entry permits and extension of stay	116,781
040	Certification fees	9,208
060	Replacement of identity cards	37,225
070	Births and deaths registration fees	39,444
080	Marriage registration fees	54,291
090	Others	13,332
074	Information Services Department —	
010	Sale of publications	7,565
020	Others	510
076	Inland Revenue Department —	
010	Business registration fees	26,000
020	Others	17,562
078	Intellectual Property Department —	
010	Patents fees	17,292
020	Trade marks fees	84,913
030	Registered designs fees	7,405
040	Others	59
080	Judiciary —	
010	Commission	9,615
020	Court fees	168,588
030	Possession	483
040	Others	12,041

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	Original Estimate HK\$'000	Actual HK\$'000	
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
082	Buildings Department —		
010	Buildings Ordinance fees	163,439	364,616
020	Works executed on private account	104	19
030	Others	1,024	840
090	Labour Department	21,905	21,573
091	Lands Department —		
010	Administrative and legal land services	47,238	55,178
012	Lands Department consent fees and Government lease fees	2,771	3,428
013	Administrative fees for conveyancing services for FSI	118	304
020	Excavation permits	10,436	11,189
040	Works executed on private account	275	351
042	Services to KCRC	27,221	-
046	Services to MTRCL	47,208	14,288
050	Others	19,399	20,103
092	Department of Justice	2,333	4,239
094	Legal Aid Department	197,969	239,863
095	Leisure and Cultural Services Department —		
010	Admission and hire charges	563,240	618,089
020	Programme entry fees for recreational and sports activities	38,288	37,867
030	Licences	653	596
040	Others	26,094	29,347
100	Marine Department —		
010	Anchorage	30,900	29,385
020	Buoy	22,650	21,113
030	Permit fees	105,580	111,771
040	Cargo working area charges	120,398	120,580
050	Examination and registration fees	52,529	87,772
070	Vessel licences	27,380	30,564
080	Port and light dues	232,056	251,050
090	Port clearance fees	13,100	12,579
100	Survey fees	24,011	27,039
110	Others	4,322	5,433

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	Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
116		
Official Receiver's Office —		
010	72,990	102,548
020	31,764	114,749
030	209	78
122		
Hong Kong Police Force —		
010	4,057	3,991
020	1,223	1,211
025	10,778	8,097
030	5,650	5,877
143		
Government Secretariat: Civil Service Bureau —		
010	7,623	7,224
020	3,000	2,788
030	452	523
148		
Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
010	42,260	42,380
030	6	5
151		
Government Secretariat: Security Bureau —		
010	15,845	14,838
090	50	66
152	7,209	8,083
Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)		
155	7,975	8,274
Government Secretariat: Innovation and Technology Commission		
156		
Government Secretariat: Education Bureau —		
020	4,764	4,760
Grant and subsidised schools provident funds — supervision fees		
030	3,720	3,256
Others		
160	834	1,040
Radio Television Hong Kong		
162	5,239	5,064
Rating and Valuation Department		
168		
Hong Kong Observatory —		
010	84,685	83,137
020	1,430	1,475
Others		
170		
Social Welfare Department —		
010	14,741	15,201
Traffic Accident Victims Assistance Scheme administration fee		
020	3,627	3,970
Others		
173	26,448	25,706
Student Financial Assistance Agency		

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	Original Estimate HK\$'000	Actual HK\$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
180	Television and Entertainment Licensing Authority —	
010	18,820	17,489
020	2,753	3,129
025	35,171	32,218
030	569	598
181	Trade and Industry Department —	
010	250	437
030	1,009	1,296
040	18,579	21,916
186	Transport Department —	
010	3,025,574	3,163,766
030	243,044	271,121
040	1,670	1,427
050	55,776	65,559
055	38,513	35,557
060	11,343	11,992
188	Treasury —	
040	44,470	42,197
200	Other bureaux/departments	
	15,260	16,640
	<u>10,463,066</u>	<u>11,362,982</u>
Grand total	<u>238,418,602</u>	<u>290,289,432</u>