

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10

	Original Estimate \$'000	Actual \$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	2,549,239	2,840,951
020 Alcoholic beverages	203,514	256,330
030 Other alcohol products	7,500	13,045
050 Tobacco	3,821,558	3,354,551
Total	<u>6,581,811</u>	<u>6,464,877</u>
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	<u>13,899,000</u>	<u>9,957,161</u>
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	12,388,000	12,767,135
030 Earnings and profits tax —		
020 Profits tax	71,000,000	76,605,363
030 Personal assessment	3,200,000	3,655,847
040 Property tax	1,200,000	1,677,621
050 Salaries tax	35,190,000	41,245,415
050 Estate duty	80,000	185,040
070 Stamp duties	25,000,000	42,382,613
080 Air passenger departure tax	1,593,588	1,616,767
Total	<u>149,651,588</u>	<u>180,135,801</u>
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	<u>4,080,832</u>	<u>4,816,338</u>
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	513,573	480,409
020 Forfeitures	30,670	257,463
030 Fixed penalty system (Traffic Contraventions)	231,775	241,185
040 Fixed penalty system (Criminal Proceedings)	234,165	201,189
050 Payments by civil servants	2,316	2,569
Total	<u>1,012,499</u>	<u>1,182,815</u>

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 (Continued)

	Original Estimate \$'000	Actual \$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	50,078	45,731
030 Bridges and tunnels	259,125	698,948
070 Petrol filling	1,664	1,620
100 Parking	245,356	359,599
170 Vehicle examination	54,288	42,264
201 Slaughterhouse concessions	16,500	26,478
202 Other royalties and concessions	377,330	421,970
Total	<u>1,004,341</u>	<u>1,596,610</u>
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,619,728	1,747,793
020 Rents from government quarters	744,171	723,458
030 Rents from government properties	1,085,662	1,142,489
040 Investment income and interest	16,298,000	17,892,185
060 Returns on equity investments in statutory agencies/corporations	2,866,300	3,119,833
080 Recovery from Housing Authority under current financial arrangement	969,978	864,100
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	5,844,000	5,867,677
Total	<u>29,427,839</u>	<u>31,357,535</u>
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	508	791
020 Pension contributions	14,234	14,023
030 Recovery of salaries and staff on-costs	2,310,999	2,144,139
040 Light and fuel in government buildings	23,620	26,638
050 Recovery of overpayments and losses	426,898	914,507
080 Transfers from Funds	600,000	-
090 Other receipts	1,819,890	5,945,633

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 (Continued)

	Original Estimate \$'000	Actual \$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)		
Subhead		
110		
Payments made by Trading Funds —		
001	79,630	174,712
002	3,107	3,107
003	847	26
Reimbursements by trading funds arising from policy on “insurance”		
Total	<u>5,279,733</u>	<u>9,223,576</u>
Head 10 — UTILITIES		
Subhead		
040		
Marine ferry terminals —		
010	66,773	47,676
020	158,786	128,395
030	6,891	6,913
070		
Waterworks —		
010	2,433,900	2,491,308
020	13,760	13,269
040	11,246	8,354
080		
Sewage services —		
010	544,600	551,109
020	174,300	188,830
030	2,571	1,981
Total	<u>3,412,827</u>	<u>3,437,835</u>
Head 11 — FEES AND CHARGES		
Subhead		
022		
Agriculture, Fisheries and Conservation Department —		
010	59,531	57,195
020	793	438
030	32,761	30,578
024	9,433	8,959
024		
Audit Commission		
025		
Architectural Services Department —		
025	6,442	10,181
030	354	377
026	10,989	14,835
026		
Census and Statistics Department		
027	44	156
027		
Civil Aid Service		

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 (Continued)

		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	704,936	660,040
020	Aircraft en route navigation charges	199,374	179,651
030	Licences	68,204	60,315
040	Others	1,324	1,102
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	200	292
015	Laundry charges	2,925	2,978
020	Others	319	366
031	Customs and Excise Department —		
010	Import and export declarations	1,369,703	1,235,897
020	Bonded warehouse supervision charges	230	298
030	Clothing industry training levy service charges	625	317
040	Denaturing fees	573	1,237
071	Import and export licences	2,202	1,855
072	Warehouse licences	539	616
080	Miscellaneous licences	1,360	1,356
090	Storage fees	1	-
100	Others	18,013	12,453
032	Companies Registry —		
010	Hong Kong companies registration fees	61,192	88,664
033	Civil Engineering and Development Department —		
010	Works executed on private account	40,405	514
011	Dangerous goods, mining and prospecting licences	1,464	1,206
012	Explosives permit and storage fees	8,803	8,772
013	Mud disposal	2,549	6,862
014	Disposal of construction waste at public fill reception facilities	170,000	158,391
030	Others	161	193
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	21,608	23,929
030	Out-patient charges	32,236	32,447
040	Dental charges	8,818	8,174
050	Medical and health charges other than hospital, out-patient and dental charges	27,762	29,665
060	Registrations and certificates of medical and supplementary medical professionals	24,081	25,010
070	Others	493	523

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 (Continued)

	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
039		
Drainage Services Department —		
010 Works executed on private account	30	1
030 Others	854	841
042		
Electrical and Mechanical Services Department —		
025 Services to Electrical and Mechanical Services Trading Fund	34,040	30,299
027 Registration, certification and permit fees	36,547	36,343
030 Others	11	12
044		
Environmental Protection Department —		
010 Chemical waste charging scheme	32,000	29,134
015 MARPOL waste charging scheme	41,000	37,723
017 Waste disposal charges	52,000	55,907
020 Licence and permit fees	8,696	9,492
025 Producer Responsibility Scheme	-	13,112
030 Others	678	1,733
045		
Fire Services Department —		
010 Dangerous goods licences	10,238	10,596
012 Official certificates and fire reports	5,909	6,035
020 Others	903	951
047		
Government Secretariat: Office of the Government Chief Information Officer	4,933	6,072
048		
Government Laboratory —		
015 Services to the Hospital Authority	7,905	6,499
020 Others	5,454	5,461
049		
Food and Environmental Hygiene Department —		
010 Licences and permits	243,589	130,651
020 Meat inspection	20,664	22,796
030 Cemeteries and crematoria	89,736	125,516
040 Others	2,868	2,666
051		
Government Property Agency —		
010 Management and air conditioning charges	69,482	55,732
020 Others	4,707	7,292
055		
Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	-	595
059		
Government Logistics Department —		
010 Printing services	200,300	239,700
020 Advertisements	20,834	25,607
030 Government transport	16,293	17,040
040 Others	9,023	10,034

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 *(Continued)*

	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES <i>(Continued)</i>		
Subhead		
060	Highways Department —	
010	Works executed on private account	3,274
020	Excavation permits	122,050
030	Others	1,600
063	Home Affairs Department —	
015	Guesthouse licences	4,606
016	Clubhouse certificates	14,180
020	Karaoke establishments licences and permits	32
030	Others	2,691
070	Immigration Department —	
012	Chinese nationality applications	4,509
020	Travel documents	219,135
030	Visas, entry permits and extension of stay	132,128
040	Certification fees	6,747
060	Replacement of identity cards	36,683
070	Births and deaths registration fees	37,911
080	Marriage registration fees	52,254
090	Others	16,391
074	Information Services Department —	
010	Sale of publications	8,560
020	Others	510
076	Inland Revenue Department —	
010	Business registration fees	1,450,000
020	Others	18,346
078	Intellectual Property Department —	
010	Patents fees	17,746
020	Trade marks fees	84,873
030	Registered designs fees	8,307
040	Others	81
080	Judiciary —	
010	Commission	6,626
020	Court fees	143,738
030	Possession	555
040	Others	12,353

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 (Continued)

	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
082		
Buildings Department —		
010	177,555	139,288
Buildings Ordinance fees		
020	160	156
Works executed on private account		
030	760	1,253
Others		
090	22,291	21,966
Labour Department		
091		
Lands Department —		
010	38,499	56,941
Administrative and legal land services		
012	3,996	4,138
Lands Department consent fees and Government lease fees		
013	98	114
Administrative fees for conveyancing services for FSI		
020	9,804	10,527
Excavation permits		
040	389	523
Works executed on private account		
042	40,391	5,332
Services to KCRC		
046	24,446	16,990
Services to MTRCL		
050	18,211	20,154
Others		
092	8,786	5,327
Department of Justice		
094	212,821	191,239
Legal Aid Department		
095		
Leisure and Cultural Services Department —		
010	554,409	573,685
Admission and hire charges		
020	37,967	37,113
Programme entry fees for recreational and sports activities		
030	620	634
Licences		
040	25,173	25,559
Others		
100		
Marine Department —		
010	16,700	27,865
Anchorage		
020	25,285	22,619
Buoy		
030	100,581	104,508
Permit fees		
040	142,623	117,026
Cargo working area charges		
050	72,408	69,133
Examination and registration fees		
070	31,350	20,315
Vessel licences		
080	210,800	230,779
Port and light dues		
090	19,750	14,877
Port clearance fees		
100	23,219	27,246
Survey fees		
110	4,001	5,395
Others		

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 (Continued)

	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
116		
Official Receiver's Office —		
010	94,600	94,870
020	38,800	79,063
030	200	161
122		
Hong Kong Police Force —		
010	4,557	3,923
020	1,071	1,283
025	10,486	9,211
030	5,678	5,703
143		
Government Secretariat: Civil Service Bureau —		
010	7,737	7,889
020	1,500	3,007
030	443	214
148		
Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
010	42,488	42,032
030	1	6
151		
Government Secretariat: Security Bureau —		
010	14,363	14,602
090	29	26
152		
Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	8,901	1,958
155		
Government Secretariat: Innovation and Technology Commission	6,492	7,322
156		
Government Secretariat: Education Bureau —		
011	-	4
020	4,093	3,937
030	3,596	3,598
160		
Radio Television Hong Kong	591	1,064
162		
Rating and Valuation Department	4,617	5,281
168		
Hong Kong Observatory —		
010	79,158	80,124
020	1,523	1,504
170		
Social Welfare Department —		
010	16,155	15,693
020	3,538	4,080
173		
Student Financial Assistance Agency	25,353	22,450

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD AND SUBHEAD FOR 2009-10 *(Continued)*

	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES <i>(Continued)</i>		
Subhead		
180	Television and Entertainment Licensing Authority —	
010	Entertainment licences	19,536
020	Film censorship fees	2,501
025	Broadcasting licences	34,527
030	Others	1,413
181	Trade and Industry Department —	
010	Application fees for certificates of origin	1,330
030	Application fees for textile export licences	1,787
040	Others	28,404
186	Transport Department —	
010	Vehicle and driving licences	3,192,596
030	Transfer of vehicle and registration mark, driving test and permits	260,325
040	Traffic Accident Victims Assistance Scheme administration fee	1,363
050	Vehicle examination fees	62,112
055	Personalized vehicle registration mark	28,738
060	Others	11,105
188	Treasury —	
040	Others	46,692
200	Other bureaux/departments	13,962
	Total	<u>12,120,481</u>
		<u>10,486,724</u>
Grand total	<u>226,470,951</u>	<u>258,659,272</u>