

General Revenue Account

STATEMENT OF REVENUE ANALYSIS BY HEAD FOR 2008-09

	Original Estimate \$'000	Actual \$'000
Head 1 — DUTIES		
Subhead		
010 Hydrocarbon oils	3,131,250	2,836,130
020 Alcoholic beverages	190,160	235,898
030 Other alcohol products	6,000	11,779
050 Tobacco	2,871,286	2,962,847
Total	<u>6,198,696</u>	<u>6,046,654</u>
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	<u>7,333,000</u>	<u>7,174,835</u>
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	13,128,000	12,620,289
030 Earnings and profits tax —		
020 Profits tax	83,270,000	104,151,492
030 Personal assessment	2,600,000	2,151,110
040 Property tax	620,000	832,547
050 Salaries tax	26,380,000	39,007,872
050 Estate duty	85,000	175,973
060 Hotel accommodation tax	115,000	222,870
070 Stamp duties	35,000,000	32,162,101
080 Air passenger departure tax	1,752,517	1,625,470
Total	<u>162,950,517</u>	<u>192,949,724</u>
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	<u>5,570,100</u>	<u>4,980,925</u>
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
010 Court fines and statutory penalties	478,453	500,033
020 Forfeitures	39,936	52,450
030 Fixed penalty system (Traffic Contraventions)	243,004	238,864
040 Fixed penalty system (Criminal Proceedings)	249,769	212,188
050 Payments by civil servants	2,315	2,856
Total	<u>1,013,477</u>	<u>1,006,391</u>

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	Original Estimate \$'000	Actual \$'000
Head 6 — ROYALTIES AND CONCESSIONS		
Subhead		
020 Quarries and mining	44,600	45,503
030 Bridges and tunnels	95,345	70,794
070 Petrol filling	1,408	1,549
090 Television broadcasting	1,237	-
100 Parking	318,270	332,976
170 Vehicle examination	56,453	49,088
201 Slaughterhouse concessions	16,500	16,500
202 Other royalties and concessions	337,101	1,872,678
Total	870,914	2,389,088
Head 7 — PROPERTIES AND INVESTMENTS		
Subhead		
010 Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,523,404	1,807,951
020 Rents from government quarters	690,990	748,138
030 Rents from government properties	1,061,875	1,177,409
040 Investment income and interest	22,947,417	23,352,113
060 Returns on equity investments in statutory agencies/corporations	2,593,718	2,805,961
080 Recovery from Housing Authority under current financial arrangement	482,918	470,996
090 Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	5,939,000	5,943,721
Total	35,239,322	36,306,289
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS		
Subhead		
010 Repayments of loans and advances	1,022	2,230
020 Pension contributions	14,732	15,701
030 Recovery of salaries and staff on-costs	2,179,873	2,231,184
040 Light and fuel in government buildings	23,118	25,894
050 Recovery of overpayments and losses	346,455	829,525
080 Transfers from Funds	21,700,000	1,800,000
090 Other receipts	4,394,106	3,485,530

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STATEMENT OF REVENUE ANALYSIS BY HEAD FOR 2008-09 (Continued)

	Original Estimate \$'000	Actual \$'000
Head 9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHER RECEIPTS (Continued)		
Subhead		
110		
Payments made by Trading Funds —		
001	132,282	198,993
002	3,029	3,028
003	195	574
Total	<u>28,794,812</u>	<u>8,592,659</u>
Head 10 — UTILITIES		
Subhead		
040		
Marine ferry terminals —		
010	58,137	46,357
020	141,723	140,272
030	6,805	7,450
070		
Waterworks —		
010	2,528,000	2,413,824
020	14,475	12,816
040	12,649	8,883
080		
Sewage services —		
010	524,800	493,790
020	225,100	194,657
030	2,330	2,301
Total	<u>3,514,019</u>	<u>3,320,350</u>
Head 11 — FEES AND CHARGES		
Subhead		
022		
Agriculture, Fisheries and Conservation Department —		
010	62,475	64,773
020	835	583
030	32,848	29,939
024	3,358	3,415
Audit Commission		
025		
Architectural Services Department —		
025	2,906	8,737
030	367	4,306
026	11,082	5,025
Census and Statistics Department		
027	89	20
Civil Aid Service		

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STATEMENT OF REVENUE ANALYSIS BY HEAD FOR 2008-09 (Continued)

		Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)			
Subhead			
028	Civil Aviation Department —		
010	Services to the Airport Authority	698,070	640,040
020	Aircraft en route navigation charges	217,029	191,972
030	Licences	70,484	74,499
040	Others	1,776	1,621
030	Correctional Services Department —		
010	Recovery other than cost of raw materials for correctional services industries	200	379
015	Laundry charges	2,863	2,949
020	Others	325	288
031	Customs and Excise Department —		
010	Import and export declarations	1,247,479	1,263,200
020	Bonded warehouse supervision charges	219	273
030	Clothing industry training levy service charges	683	625
040	Denaturing fees	303	721
071	Import and export licences	3,758	1,996
072	Warehouse licences	674	577
080	Miscellaneous licences	1,540	1,438
090	Storage fees	5	-
100	Others	21,142	17,108
032	Companies Registry —		
010	Hong Kong companies registration fees	85,337	85,600
033	Civil Engineering and Development Department —		
010	Works executed on private account	414	1,108
011	Dangerous goods, mining and prospecting licences	1,350	1,226
012	Explosives permit and storage fees	7,500	8,193
013	Mud disposal	8,862	7,096
014	Disposal of construction waste at public fill reception facilities	148,000	135,867
030	Others	188	167
037	Department of Health —		
010	Dangerous drugs, pharmacy, poisons and other licences	19,649	22,122
030	Out-patient charges	34,679	32,066
040	Dental charges	8,850	8,645
050	Medical and health charges other than hospital, out-patient and dental charges	27,191	27,286
060	Registrations and certificates of medical and supplementary medical professionals	24,174	23,728
070	Others	474	512

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Head 11 — FEES AND CHARGES (Continued)		
Subhead		
039	Drainage Services Department —	
010	60	1
030	999	900
042	Electrical and Mechanical Services Department —	
025	32,574	34,270
027	39,110	38,654
030	11	21
044	Environmental Protection Department —	
010	35,000	31,597
015	33,000	45,895
017	39,700	48,289
020	8,954	9,056
030	569	713
045	Fire Services Department —	
010	10,156	10,491
012	5,612	5,823
020	774	1,038
047	3,423	6,431
Government Secretariat: Office of the Government Chief Information Officer		
048	Government Laboratory —	
015	7,997	7,287
020	5,296	5,986
049	Food and Environmental Hygiene Department —	
010	239,454	248,620
020	25,076	20,848
030	63,696	63,126
040	2,712	3,370
051	Government Property Agency —	
010	69,247	77,984
020	5,430	5,315
059	Government Logistics Department —	
010	223,166	227,885
020	24,993	21,887
030	18,479	15,750
040	10,135	10,716

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Head 11 — FEES AND CHARGES (Continued)		
Subhead		
060	Highways Department —	
010	900	2,377
020	114,600	118,963
030	1,600	1,464
063	Home Affairs Department —	
015	9,542	9,629
016	14,048	14,237
020	19	53
030	1,686	2,523
070	Immigration Department —	
012	5,107	4,211
020	270,369	190,228
030	129,740	120,998
040	6,869	6,331
060	32,548	37,151
070	34,512	37,002
080	56,734	55,484
090	29,438	29,564
074	Information Services Department —	
010	9,082	8,361
020	620	652
076	Inland Revenue Department —	
010	120,000	154,448
020	16,594	16,347
078	Intellectual Property Department —	
010	16,103	17,500
020	85,720	80,741
030	7,942	7,929
040	25	115
080	Judiciary —	
010	5,802	7,337
020	145,868	157,615
030	553	539
040	10,490	12,033

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STATEMENT OF REVENUE ANALYSIS BY HEAD FOR 2008-09 *(Continued)*

	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES <i>(Continued)</i>		
Subhead		
082 Buildings Department —		
010 Buildings Ordinance fees	200,139	186,214
020 Works executed on private account	30	181
030 Others	375	642
090 Labour Department	20,768	20,817
091 Lands Department —		
010 Administrative and legal land services	39,066	52,423
012 Lands Department consent fees and Government lease fees	2,987	5,593
013 Administrative fees for conveyancing services for FSI	122	95
020 Excavation permits	10,621	10,572
040 Works executed on private account	385	138
042 Services to KCRC	43,047	33,384
046 Services to MTRCL	8,613	5,221
050 Others	18,262	18,181
092 Department of Justice	4,796	10,668
094 Legal Aid Department	194,000	196,498
095 Leisure and Cultural Services Department —		
010 Admission and hire charges	433,934	436,873
020 Programme entry fees for recreational and sports activities	38,387	37,558
030 Licences	619	626
040 Others	23,186	21,804
100 Marine Department —		
010 Anchorage	15,070	22,283
020 Buoy	29,051	26,408
030 Permit fees	118,699	104,181
040 Cargo working area charges	145,953	131,573
050 Examination and registration fees	74,585	79,096
070 Vessel licences	33,046	31,520
080 Port and light dues	234,000	236,212
090 Port clearance fees	22,470	21,003
100 Survey fees	26,794	27,665
110 Others	4,159	4,612

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	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
116		
Official Receiver's Office —		
010	93,500	94,008
020	37,400	31,028
030	400	207
122		
Hong Kong Police Force —		
010	4,197	4,253
020	1,026	1,140
025	9,569	10,481
030	5,280	5,609
143		
Government Secretariat: Civil Service Bureau —		
010	5,583	6,071
020	1,100	2,062
030	467	51
148		
Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) —		
010	43,250	42,289
030	1	1
151		
Government Secretariat: Security Bureau —		
010	14,535	14,464
090	22	3
152		
Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	9,011	9,182
155		
Government Secretariat: Innovation and Technology Commission	6,254	6,758
156		
Government Secretariat: Education Bureau —		
011	12,003	12,482
020	3,923	3,809
030	3,296	3,368
160		
Radio Television Hong Kong	674	622
162		
Rating and Valuation Department	4,348	4,308
168		
Hong Kong Observatory —		
010	78,993	80,450
020	1,553	1,644
170		
Social Welfare Department —		
010	14,692	18,320
020	3,501	3,502
173		
Student Financial Assistance Agency	22,571	21,096

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STATEMENT OF REVENUE ANALYSIS BY HEAD FOR 2008-09 (Continued)

	Original Estimate \$'000	Actual \$'000
Head 11 — FEES AND CHARGES (Continued)		
Subhead		
180	Television and Entertainment Licensing Authority —	
010	20,720	16,995
020	2,397	2,623
025	34,078	31,775
030	1,824	1,394
181	Trade and Industry Department —	
010	2,789	1,674
030	2,742	2,051
040	36,676	29,489
186	Transport Department —	
010	2,943,770	3,177,798
030	265,634	243,825
040	1,168	1,667
050	61,662	58,312
055	53,327	34,920
060	11,962	11,463
188	Treasury —	
040	42,970	45,457
200	Other bureaux/departments	
	12,693	7,728
	<u>10,394,037</u>	<u>10,470,305</u>
	<u>10,394,037</u>	<u>10,470,305</u>
Grand total	<u>261,878,894</u>	<u>273,237,220</u>