#### STATEMENT OF REVENUE ANALYSIS BY HEAD FOR 2008-09

	Original	
	Estimate \$'000	Actual
Head 1 DUTIES	\$ 000	\$'000
Head 1 — DUTIES		
Subhead	2 121 250	000100
010 Hydrocarbon oils	3,131,250	2,836,130
020 Alcoholic beverages	190,160	235,898
030 Other alcohol products	6,000	11,779
050 Tobacco	2,871,286	2,962,847
Total	6,198,696	6,046,654
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	7,333,000	7,174,835
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	13,128,000	12,620,289
030 Earnings and profits tax —	13,120,000	12,020,207
020 Profits tax	83,270,000	104,151,492
030 Personal assessment	2,600,000	2,151,110
040 Property tax	620,000	832,547
050 Salaries tax	26,380,000	39,007,872
050 Estate duty	85,000	175,973
060 Hotel accommodation tax	115,000	222,870
070 Stamp duties	35,000,000	32,162,101
080 Air passenger departure tax	1,752,517	1,625,470
Total	162,950,517	192,949,724
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	5,570,100	4,980,925
oro Prist registration		4,760,723
Head 5 — FINES, FORFEITURES AND PENALTIES		
Subhead		
Olo Court fines and statutory penalties	478,453	500,033
020 Forfeitures	39,936	52,450
Fixed penalty system (Traffic Contraventions)	243,004	238,864
040 Fixed penalty system (Criminal Proceedings)	249,769	212,188
050 Payments by civil servants	2,315	2,856
Total	1,013,477	1,006,391

		Original Estimate	Actual
		\$'000	\$'000
Head	6 — ROYALTIES AND CONCESSIONS		
Subh	ead		
020	Quarries and mining	44,600	45,503
030	Bridges and tunnels	95,345	70,794
070	Petrol filling	1,408	1,549
090	Television broadcasting	1,237	-
100	Parking	318,270	332,976
170	Vehicle examination	56,453	49,088
201	Slaughterhouse concessions	16,500	16,500
202	Other royalties and concessions	337,101	1,872,678
	Total	870,914	2,389,088
Head	7 — PROPERTIES AND INVESTMENTS		
Subhe	ead		
010	Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,523,404	1,807,951
020	Rents from government quarters	690,990	748,138
030	Rents from government properties	1,061,875	1,177,409
040	Investment income and interest	22,947,417	23,352,113
060	Returns on equity investments in statutory agencies/corporations	2,593,718	2,805,961
080	Recovery from Housing Authority under current financial arrangement	482,918	470,996
090	Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	5,939,000	5,943,721
	Total	35,239,322	36,306,289
Head	9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHE	ER RECEIPTS	
Subhe	ead		
010	Repayments of loans and advances	1,022	2,230
020	Pension contributions	14,732	15,701
030	Recovery of salaries and staff on-costs	2,179,873	2,231,184
040	Light and fuel in government buildings	23,118	25,894
050	Recovery of overpayments and losses	346,455	829,525
080	Transfers from Funds	21,700,000	1,800,000
090	Other receipts	4,394,106	3,485,530

			Original	
			Estimate	Actual
Haad	0 1	OANS DEIMDUDSEMENTS CONTRIDUTIONS AND OTH	\$'000	\$'000
		OANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTH	IER RECEIPTS (	Continuea)
Subhe				
110	•	ents made by Trading Funds —	122 202	100.000
	001	Payments in lieu of profits tax	132,282	198,993
	002	Payments for "insurance" premium	3,029	3,028
	003	Reimbursements by trading funds arising from policy on "insurance"	195	574
	Total		28,794,812	8,592,659
Head	10 — U	UTILITIES		
Subhe	ead			
040	Marin	ne ferry terminals —		
	010	Berthing fee	58,137	46,357
	020	Embarkation fee	141,723	140,272
	030	Others	6,805	7,450
070	Water	rworks —		
	010	Chargeable water	2,528,000	2,413,824
	020	Fees and licences	14,475	12,816
	040	Others	12,649	8,883
080	Sewag	ge services —		
	010	Sewage charge	524,800	493,790
	020	Trade effluent surcharge	225,100	194,657
	030	Others	2,330	2,301
	Total		3,514,019	3,320,350
Head	11 — I	FEES AND CHARGES		
Subhe	ead			
022	Agric	ulture, Fisheries and Conservation Department —		
	010	Markets	62,475	64,773
	020	Agricultural services and products	835	583
	030	Others	32,848	29,939
024	Audit	Commission	3,358	3,415
025	Archi	tectural Services Department —		-
	025	Services to trading funds and subvented projects	2,906	8,737
	030	Others	367	4,306
026	Censu	as and Statistics Department	11,082	5,025
027	Civil	Aid Service	89	20

			Original Estimate	Actual
			\$'000	\$'000
Head	11 —	FEES AND CHARGES (Continued)		
Subhe	ead			
028	Civil	Aviation Department —		
	010	Services to the Airport Authority	698,070	640,040
	020	Aircraft en route navigation charges	217,029	191,972
	030	Licences	70,484	74,499
	040	Others	1,776	1,621
030	Corre	ectional Services Department —		
	010	Recovery other than cost of raw materials for correctional services industries	200	379
	015	Laundry charges	2,863	2,949
	020	Others	325	288
031	Custo	oms and Excise Department —		
	010	Import and export declarations	1,247,479	1,263,200
	020	Bonded warehouse supervision charges	219	273
	030	Clothing industry training levy service charges	683	625
	040	Denaturing fees	303	721
	071	Import and export licences	3,758	1,996
	072	Warehouse licences	674	577
	080	Miscellaneous licences	1,540	1,438
	090	Storage fees	5	-
	100	Others	21,142	17,108
032	Com	panies Registry —		
	010	Hong Kong companies registration fees	85,337	85,600
033	Civil	Engineering and Development Department —		
	010	Works executed on private account	414	1,108
	011	Dangerous goods, mining and prospecting licences	1,350	1,226
	012	Explosives permit and storage fees	7,500	8,193
	013	Mud disposal	8,862	7,096
	014	Disposal of construction waste at public fill reception facilities	148,000	135,867
	030	Others	188	167
037	Depa	ertment of Health —		
	010	Dangerous drugs, pharmacy, poisons and other licences	19,649	22,122
	030	Out-patient charges	34,679	32,066
	040	Dental charges	8,850	8,645
	050	Medical and health charges other than hospital, out-patient and dental charges	27,191	27,286
	060	Registrations and certificates of medical and supplementary medical professionals	24,174	23,728
	070	Others	474	512

			Original Estimate	Actual
			\$'000	\$'000
Head	11 —	FEES AND CHARGES (Continued)		
Subh	ead			
039	Drain	nage Services Department —		
	010	Works executed on private account	60	1
	030	Others	999	900
042	Elect	rical and Mechanical Services Department —		
	025	Services to Electrical and Mechanical Services Trading Fund	32,574	34,270
	027	Registration, certification and permit fees	39,110	38,654
	030	Others	11	21
044	Envir	ronmental Protection Department —		
	010	Chemical waste charging scheme	35,000	31,597
	015	MARPOL waste charging scheme	33,000	45,895
	017	Waste disposal charges	39,700	48,289
	020	Licence and permit fees	8,954	9,056
	030	Others	569	713
045	Fire S	Services Department —		
	010	Dangerous goods licences	10,156	10,491
	012	Official certificates and fire reports	5,612	5,823
	020	Others	774	1,038
047		rnment Secretariat: Office of the Government Chief mation Officer	3,423	6,431
048	Gove	rnment Laboratory —		
	015	Services to the Hospital Authority	7,997	7,287
	020	Others	5,296	5,986
049	Food	and Environmental Hygiene Department —		
	010	Licences and permits	239,454	248,620
	020	Meat inspection	25,076	20,848
	030	Cemeteries and crematoria	63,696	63,126
	040	Others	2,712	3,370
051	Gove	rnment Property Agency —		
	010	Management and air conditioning charges	69,247	77,984
	020	Others	5,430	5,315
059	Gove	rnment Logistics Department —		
	010	Printing services	223,166	227,885
	020	Advertisements	24,993	21,887
	030	Government transport	18,479	15,750
	040	Others	10,135	10,716

			Original Estimate	Actual
			\$'000	\$'000
Head	11 — l	FEES AND CHARGES (Continued)		
Subh	ead			
060	High	ways Department —		
	010	Works executed on private account	900	2,377
	020	Excavation permits	114,600	118,963
	030	Others	1,600	1,464
063	Hom	e Affairs Department —		
	015	Guesthouse licences	9,542	9,629
	016	Clubhouse certificates	14,048	14,237
	020	Karaoke establishments licences and permits	19	53
	030	Others	1,686	2,523
070	Immi	gration Department —		
	012	Chinese nationality applications	5,107	4,211
	020	Travel documents	270,369	190,228
	030	Visas, entry permits and extension of stay	129,740	120,998
	040	Certification fees	6,869	6,331
	060	Replacement of identity cards	32,548	37,151
	070	Births and deaths registration fees	34,512	37,002
	080	Marriage registration fees	56,734	55,484
	090	Others	29,438	29,564
074	Infor	mation Services Department —		
	010	Sale of publications	9,082	8,361
	020	Others	620	652
076	Inlan	d Revenue Department —		
	010	Business registration fees	120,000	154,448
	020	Others	16,594	16,347
078	Intell	ectual Property Department —		
	010	Patents fees	16,103	17,500
	020	Trade marks fees	85,720	80,741
	030	Registered designs fees	7,942	7,929
	040	Others	25	115
080	Judic	iary —		
	010	Commission	5,802	7,337
	020	Court fees	145,868	157,615
	030	Possession	553	539
	040	Others	10,490	12,033

			Original Estimate \$'000	Actual \$'000
		FEES AND CHARGES (Continued)		
Subh	ead			
082		ings Department —		
	010	Buildings Ordinance fees	200,139	186,214
	020	Works executed on private account	30	181
	030	Others	375	642
090		ur Department	20,768	20,817
091		s Department —		
	010	Administrative and legal land services	39,066	52,423
	012	Lands Department consent fees and Government lease fees	2,987	5,593
	013	Administrative fees for conveyancing services for FSI	122	95
	020	Excavation permits	10,621	10,572
	040	Works executed on private account	385	138
	042	Services to KCRC	43,047	33,384
	046	Services to MTRCL	8,613	5,221
	050	Others	18,262	18,181
092	•	rtment of Justice	4,796	10,668
094	_	Aid Department	194,000	196,498
095		re and Cultural Services Department —		
	010	Admission and hire charges	433,934	436,873
	020	Programme entry fees for recreational and sports activities	38,387	37,558
	030	Licences	619	626
	040	Others	23,186	21,804
100		ne Department —		
	010	Anchorage	15,070	22,283
	020	Buoy	29,051	26,408
	030	Permit fees	118,699	104,181
	040	Cargo working area charges	145,953	131,573
	050	Examination and registration fees	74,585	79,096
	070	Vessel licences	33,046	31,520
	080	Port and light dues	234,000	236,212
	090	Port clearance fees	22,470	21,003
	100	Survey fees	26,794	27,665
	110	Others	4,159	4,612

			Original Estimate \$'000	Actual \$'000
Head	11 —	FEES AND CHARGES (Continued)		
Subh	ead			
116	Offic	ial Receiver's Office —		
	010	Bankruptcy	93,500	94,008
	020	Liquidation	37,400	31,028
	030	Others	400	207
122	Hong	g Kong Police Force —		
	010	Certificates of no criminal record	4,197	4,253
	020	Establishments and trades licences	1,026	1,140
	025	Security personnel permits	9,569	10,481
	030	Others	5,280	5,609
143	Gove	ernment Secretariat: Civil Service Bureau —		
	010	Translation and interpretation services	5,583	6,071
	020	Training and development services	1,100	2,062
	030	Others	467	51
148		ernment Secretariat: Financial Services and the Treasury Bureau ancial Services Branch) —		
	010	Insurance companies	43,250	42,289
	030	Others	1	1
151	Gove	ernment Secretariat: Security Bureau —		
	010	Security companies	14,535	14,464
	090	Others	22	3
152		ernment Secretariat: Commerce and Economic Development au (Commerce, Industry and Tourism Branch)	9,011	9,182
155	Gove	ernment Secretariat: Innovation and Technology Commission	6,254	6,758
156	Gove	ernment Secretariat: Education Bureau —		
	011	School fees for senior secondary classes	12,003	12,482
	020	Grant and subsidised schools provident funds — supervision fees	3,923	3,809
	030	Others	3,296	3,368
160	Radi	o Television Hong Kong	674	622
162	Ratin	ng and Valuation Department	4,348	4,308
168	Hong	g Kong Observatory —		
	010	Services to the Airport Authority	78,993	80,450
	020	Others	1,553	1,644
170		ıl Welfare Department —		
	010	Traffic Accident Victims Assistance Scheme administration fee	14,692	18,320
	020	Others	3,501	3,502
173	Stude	ent Financial Assistance Agency	22,571	21,096

			Original Estimate	Actual
** 1	44 1	EFFEC AND CHARGES (C	\$'000	\$'000
		FEES AND CHARGES (Continued)		
Subhe				
180		sion and Entertainment Licensing Authority —		
	010	Entertainment licences	20,720	16,995
	020	Film censorship fees	2,397	2,623
	025	Broadcasting licences	34,078	31,775
	030	Others	1,824	1,394
181	Trade	and Industry Department —		
	010	Application fees for certificates of origin	2,789	1,674
	030	Application fees for textile export licences	2,742	2,051
	040	Others	36,676	29,489
186	6 Transport Department —			
	010	Vehicle and driving licences	2,943,770	3,177,798
	030	Transfer of vehicle and registration mark, driving test and permits	265,634	243,825
	040	Traffic Accident Victims Assistance Scheme administration fee	1,168	1,667
	050	Vehicle examination fees	61,662	58,312
	055	Personalized vehicle registration mark	53,327	34,920
	060	Others	11,962	11,463
188	Treas	ury —		
	040	Others	42,970	45,457
200	Other	bureaux/departments	12,693	7,728
	Total		10,394,037	10,470,305
Grand	d total		261,878,894	273,237,220