STATEMENT OF REVENUE ANALYSIS BY HEAD FOR 2007-08

	Original Estimate \$'000	Actual \$'000
Head 1 — DUTIES		
Subhead	2 204 229	2 250 520
010 Hydrocarbon oils	3,304,238	3,359,729
020 Alcoholic beverages	657,139	687,198 7,471
030 Other alcohol products050 Tobacco	4,838	7,471
050 Tobacco Total	2,322,581	3,005,127
Total	6,288,796	7,059,525
Head 2 — GENERAL RATES		
Subhead		
030 General Rates	11,552,000	9,494,544
Head 3 — INTERNAL REVENUE		
Subhead		
010 Bets and sweeps tax	12,210,000	13,048,425
030 Earnings and profits tax —	12,210,000	15,0-10,-125
020 Profits tax	77,500,000	91,422,706
030 Personal assessment	3,200,000	3,586,574
040 Property tax	1,300,000	1,240,605
050 Salaries tax	29,980,000	37,479,476
050 Estate duty	200,000	353,353
060 Hotel accommodation tax	400,000	450,401
070 Stamp duties	22,650,000	51,549,090
080 Air passenger departure tax	1,632,610	1,670,811
Total	149,072,610	200,801,441
Head 4 — MOTOR VEHICLE TAXES		
Subhead		
010 First registration	4,464,610	5,552,874
Head 5 — FINES, FORFEITURES AND PENALTIES Subhead		
	575 777	479,030
010 Court fines and statutory penalties020 Forfeitures	525,727 40,644	479,030 44,667
030 Fixed penalty system (Traffic Contraventions)	40,044	44,007 236,861
040 Fixed penalty system (Traine Contraventions)	206,954	230,801
050 Payments by civil servants	2,549	3,029
Total	993,053	996,968
10141		

		Original Estimate \$'000	Actual \$'000
Head	6 — ROYALTIES AND CONCESSIONS		
Subhe	ad		
020	Quarries and mining	32,700	45,264
030	Bridges and tunnels	66,009	17,537
070	Petrol filling	5,706	3,133
100	Parking	308,592	323,494
170	Vehicle examination	55,330	53,420
201	Slaughterhouse concessions	16,500	16,500
202	Other royalties and concessions	296,494	403,922
	Total	781,331	863,270
Head	7 – PROPERTIES AND INVESTMENTS		
Subhe	ad		
010	Government land licences, government rents (other than those charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)) and rents from short term tenancies	1,471,418	1,584,264
020	Rents from government quarters	661,250	718,565
030	Rents from government properties	1,012,215	1,073,450
040	Investment income and interest	10,041,270	12,004,965
060	Returns on equity investments in statutory agencies/corporations	2,224,160	2,364,586
080	Recovery from Housing Authority under current financial arrangement	136,153	4,521,676
090	Government rents charged at 3% of rateable values in accordance with the Government Rent (Assessment and Collection) Ordinance (Cap. 515)	5,213,000	5,810,879
	Total	20,759,466	28,078,385
	9 — LOANS, REIMBURSEMENTS, CONTRIBUTIONS AND OTHE	CR RECEIPTS	
Subhe		2 5 5 0	• • • •
010	Repayments of loans and advances	2,579	3,390
020	Pension contributions	15,077	16,995
030	Recovery of salaries and staff on-costs	2,054,834	2,122,131
040	Light and fuel in government buildings	25,222	24,813
050	Recovery of overpayments and losses	378,936	452,339
080	Transfers from Funds	31,800,000	31,600,000
090	Other receipts	1,997,365	3,564,522
110	Payments made by Trading Funds —		
	001 Payments in lieu of profits tax	77,034	205,898
	002 Payments for "insurance" premium	2,927	2,930
	003 Reimbursements by trading funds arising from policy on "insurance"	90	163
	Total	36,354,064	37,993,181

	10		Original Estimate \$'000	Actual \$'000
Head Subhe		UTILITIES		
040		ne ferry terminals —		
040	010	Berthing fee	44,368	43,022
	010	Embarkation fee	150,811	43,022 174,714
	020	Others	5,825	6,250
070		rworks —	5,625	0,230
070	010	Chargeable water	2,521,000	2,414,631
	010	Fees and licences	2,321,000	2,414,031 14,646
	020	Others	15,500	-
000			15,500	13,033
080	010	ge services —	510 275	165 772
		Sewage charge	510,375 190,075	465,772
	020 030	Trade effluent surcharge Others	,	209,291
	Total		2,180	2,280
	Total		3,451,134	3,343,639
Head	11 - 1	FEES AND CHARGES		
Subhe				
022		ulture, Fisheries and Conservation Department —		
022	010	Markets	61,849	65,361
	020	Agricultural services and products	180	797
	030	Others	41,629	35,189
024		Commission	3,063	3,265
024		itectural Services Department —	5,005	5,205
025	025	Services to trading funds and subvented projects	3,390	3,063
	020	Others	686	338
026		us and Statistics Department	11,581	16,788
020		Aid Service	102	10,788 66
027		Aviation Department —	102	00
020	010	Services to the Airport Authority	664,242	649,162
	020	Aircraft en route navigation charges	199,781	200,970
	020	Licences	64,824	65,683
	030	Others	1,195	1,760
030		ectional Services Department —	1,195	1,700
030	010	Recovery other than cost of raw materials for correctional	135	676
	010	services industries	155	0/0
	015	Laundry charges	2,925	2,895
	020	Others	327	289

			Original Estimate \$'000	Actual \$'000
		FEES AND CHARGES (Continued)		
Subhe				
031		oms and Excise Department —	1 101 705	1 270 510
	010 020	Import and export declarations Bonded warehouse supervision charges	1,191,705 265	1,278,518 296
	020	Clothing industry training levy service charges	735	290 683
	030	Denaturing fees	197	358
	071	Import and export licences	2,807	3,180
	071	Warehouse licences	597	5,100 674
	080	Miscellaneous licences	1,527	1,597
	090	Storage fees	20	3
	100	Others	16,121	19,409
032		panies Registry —	10,121	1,10,10
	010	Hong Kong companies registration fees	68,281	98,669
033		Engineering and Development Department —	9 -	,
	010	Works executed on private account	63,000	122,077
	011	Dangerous goods, mining and prospecting licences	1,300	1,430
	012	Explosives permit and storage fees	7,890	7,918
	013	Mud disposal	9,007	10,298
	014	Disposal of construction waste at public fill reception facilities	89,000	93,030
	030	Others	205	280
037	Depa	rtment of Health —		
	010	Dangerous drugs, pharmacy, poisons and other licences	18,907	19,721
	030	Out-patient charges	34,407	32,283
	040	Dental charges	9,250	9,028
	050	Medical and health charges other than hospital, out-patient and dental charges	27,531	26,649
	060	Registrations and certificates of medical and supplementary medical professionals	20,579	23,010
	070	Others	547	670
039	Drair	nage Services Department —		
	010	Works executed on private account	85	57
	030	Others	870	1,017
042	Elect	rical and Mechanical Services Department —		
	025	Services to Electrical and Mechanical Services Trading Fund	31,321	37,275
	027	Registration, certification and permit fees	42,638	48,348
	030	Others	11	10

			Original Estimate \$'000	Actual \$'000
Head	11 — I	FEES AND CHARGES (Continued)		
Subh	ead			
044	Envir	onmental Protection Department —		
	010	Chemical waste charging scheme	33,000	32,982
	015	MARPOL waste charging scheme	33,000	41,607
	017	Waste disposal charges	34,600	34,893
	020	Licence and permit fees	9,224	9,306
	030	Others	302	2,536
045	Fire S	Services Department —		
	010	Dangerous goods licences	11,141	10,478
	012	Official certificates and fire reports	5,713	5,655
	020	Others	641	687
047		rnment Secretariat: Office of the Government Chief mation Officer	2,890	4,059
048	Gove	rnment Laboratory —		
	015	Services to the Hospital Authority	7,186	6,792
	020	Others	5,585	5,677
049	Food	and Environmental Hygiene Department —		
	010	Licences and permits	243,312	244,655
	020	Meat inspection	27,108	23,132
	030	Cemeteries and crematoria	62,988	61,386
	040	Others	2,048	3,514
051	Gove	rnment Property Agency —		
	010	Management and air conditioning charges	70,549	74,807
	020	Others	5,271	5,584
059	Gove	rnment Logistics Department —		
	010	Printing services	219,991	235,678
	020	Advertisements	23,009	23,365
	030	Government transport	17,274	15,197
	040	Others	9,210	13,841
060	High	ways Department —		
	010	Works executed on private account	1,100	657
	020	Excavation permits	133,800	108,188
	030	Others	1,470	1,657
063	Hom	e Affairs Department —		
	015	Guesthouse licences	5,930	7,273
	016	Clubhouse certificates	13,564	14,984
	020	Karaoke establishments licences and permits	96	70
	030	Others	1,501	1,878

			Original Estimate \$'000	Actual \$'000
		FEES AND CHARGES (Continued)		
Subh	ead			
070	Immi	gration Department —		
	012	Chinese nationality applications	6,480	4,674
	020	Travel documents	300,689	212,283
	030	Visas, entry permits and extension of stay	116,604	112,266
	040	Certification fees	5,795	5,480
	060	Replacement of identity cards	35,732	35,599
	070	Births and deaths registration fees	33,284	33,275
	080	Marriage registration fees	76,369	56,149
	090	Others	27,465	29,181
074	Infor	mation Services Department —		
	010	Sale of publications	9,573	9,415
	020	Others	730	602
076	Inlan	d Revenue Department —		
	010	Business registration fees	1,500,000	1,565,849
	020	Others	16,113	14,276
078	Intell	ectual Property Department —		
	010	Patents fees	14,867	16,349
	020	Trade marks fees	82,179	84,973
	030	Registered designs fees	7,737	8,481
	040	Others	79	42
080	Judic	iary —		
	010	Commission	9,522	5,491
	020	Court fees	117,065	141,771
	030	Possession	647	674
	040	Others	14,510	10,808
082	Build	ings Department —		
	010	Buildings Ordinance fees	198,931	187,743
	020	Works executed on private account	8	16
	030	Others	424	469
090	Labo	ur Department	19,770	20,288
091	Land	s Department —		
	010	Administrative and legal land services	35,355	50,480
	012	Lands Department consent fees and Government lease fees	6,935	5,353
	013	Administrative fees for conveyancing services for FSI	265	212
	020	Excavation permits	11,020	9,648
	040	Works executed on private account	1,126	1,474
	042	Services to KCRC	50,756	39,262

		Original Estimate \$'000	Actual \$'000
	11 — FEES AND CHARGES (Continued)		
Subh	ad		
091	Lands Department — (Continued)		
	046 Services to MTRCL	6,184	48,522
	050 Others	15,652	21,961
092	Department of Justice	3,237	8,851
094	Legal Aid Department	192,700	188,573
095	Leisure and Cultural Services Department —		
	010 Admission and hire charges	529,743	601,582
	020 Programme entry fees for recreational and sports activities	38,024	37,825
	030 Licences	673	592
	040 Others	27,666	29,209
100	Marine Department —		
	010 Anchorage	18,000	16,642
	020 Buoy	28,200	28,290
	030 Permit fees	83,616	116,757
	040 Cargo working area charges	158,965	141,882
	050 Examination and registration fees	77,070	64,909
	070 Vessel licences	30,400	30,659
	080 Port and light dues	218,900	240,756
	090 Port clearance fees	23,900	22,586
	100 Survey fees	22,953	23,084
	110 Others	4,313	4,331
116	Official Receiver's Office —		
	010 Bankruptcy	124,300	119,023
	020 Liquidation	40,400	44,430
	030 Others	500	303
122	Hong Kong Police Force —		
	010 Certificates of no criminal record	4,114	3,972
	020 Establishments and trades licences	1,096	1,101
	025 Security personnel permits	10,901	9,030
	030 Others	4,947	5,292
143	Government Secretariat: Civil Service Bureau —		
	010 Translation and interpretation services	5,780	5,727
	020 Training and development services	1,000	1,211
	030 Others	485	16
145	Government Secretariat: Economic Development and Labour Bureau (Economic Development Branch)	8,976	1,552

			Original Estimate \$'000	Actual \$'000
		FEES AND CHARGES (Continued)		
Subhe	ead			
148		rnment Secretariat: Financial Services and the Treasury Bureau ncial Services Branch) —		
	010	Insurance companies	42,569	42,340
	030	Others	2	-
151	Gove	rnment Secretariat: Security Bureau —		
	010	Security companies	15,357	14,475
	090	Others	47	47
152		rnment Secretariat: Commerce and Economic Development au (Commerce, Industry and Tourism Branch)	-	7,505
155	Gove	rnment Secretariat: Innovation and Technology Commission	5,753	6,407
156	Gove	rnment Secretariat: Education Bureau —		
	011	School fees for senior secondary classes	76,350	80,924
	020	Grant and subsidised schools provident funds — supervision fees	3,567	3,661
	030	Others	3,642	2,900
160	Radio	o Television Hong Kong	492	596
162	Ratin	g and Valuation Department	4,367	4,691
168	Hong	Kong Observatory —		
	010	Services to the Airport Authority	78,092	78,096
	020	Others	1,570	1,296
170	Socia	l Welfare Department —		
	010	Traffic Accident Victims Assistance Scheme administration fee	13,521	14,468
	020	Others	3,543	3,490
173	Stude	ent Financial Assistance Agency	21,383	17,670
180	Televi	ision and Entertainment Licensing Authority —		
	010	Entertainment licences	18,963	17,934
	020	Film censorship fees	2,367	2,568
	025	Broadcasting licences	32,243	39,713
	030	Others	1,507	1,808
181	Trade	e and Industry Department —		
	010	Application fees for certificates of origin	4,822	3,440
	030	Application fees for textile export licences	3,007	2,690
	040	Others	46,435	35,993

			Original Estimate \$'000	Actual \$'000
Head	11 - 1	FEES AND CHARGES (Continued)		
Subhe	ead			
186	Trans	port Department —		
	010	Vehicle and driving licences	3,104,687	3,109,226
	030	Transfer of vehicle and registration mark, driving test and permits	247,247	262,193
	040	Traffic Accident Victims Assistance Scheme administration fee	1,104	1,755
	050	Vehicle examination fees	59,601	62,839
	055	Personalized vehicle registration mark	70,000	51,314
	060	Others	10,890	11,848
188	Treas	ury —		
	030	Differences in exchange	15	-
	040	Others	36,867	42,446
200	Other	· bureaux/departments	14,928	17,736
	Total		11,983,878	12,296,648
Grane	d total		245,700,942	306,480,475