

Innovation and Technology Fund

STATEMENT OF GRANT PAYMENTS

Subhead	Approved Grants	2013-14			Actual up to 31.3.2014	Unspent Balances
	HK\$'000	Original Estimate HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000	HK\$'000	HK\$'000
101 Innovation and Technology (block vote)						
General Support Programme	332,455	87,407	87,407	79,069	209,336	123,119
Innovation and Technology Support Programme	1,805,101	505,130	505,130	488,889	1,181,437	623,664
Small Entrepreneur Research Assistance Programme	92,405	25,071	25,071	21,762	47,240	45,165
University-Industry Collaboration Programme	77,252	23,636	23,636	19,384	42,482	34,770
Partner State Key Laboratories	48,000	24,000	24,000	23,972	47,972	28
Sub-total	2,355,213	665,244	665,244	633,076	1,528,467	826,746
104 The Nano and Advanced Materials Institute	385,200	49,951	49,951	49,951	223,816	161,384
105 The Hong Kong Research Institute of Textiles and Apparel	197,700	25,600	25,600	17,573	113,383	84,317
106 The Automotive Parts and Accessory Systems Research and Development Centre	228,200	22,700	22,700	10,212	115,264	112,936
107 The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	207,900	21,600	21,600	21,600	131,421	76,479
Total	3,374,213	785,095	785,095	732,412	2,112,351	1,261,862
Unspent balances						1,261,862
Balances not required						(29,417)
Outstanding commitments						1,232,445