

Innovation and Technology Fund

STATEMENT OF GRANTS

Descriptions	Approved Grants	2012-13 Expenditure			Cumulative Expenditure to 31.3.2013	Unspent Balances
	HK\$'000	Original Estimate HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000	HK\$'000	HK\$'000
I. Innovation and Technology (block vote)						
General Support Programme	279,651	57,244	77,244	75,561	177,924	101,727
Innovation and Technology Support Programme	1,768,109	564,681	523,682	450,793	1,217,230	550,879
Small Entrepreneur Research Assistance Programme	70,847	17,701	17,701	12,371	37,366	33,481
University-Industry Collaboration Programme	66,517	7,946	15,946	15,565	29,489	37,028
Partner State Key Laboratories	48,000	22,560	24,000	24,000	24,000	24,000
Sub-total	2,233,124	670,132	658,573	578,290	1,486,009	747,115
II. The Nano and Advanced Materials Institute	385,200	40,242	45,242	45,237	173,865	211,335
III. The Hong Kong Research Institute of Textiles and Apparel	153,600	27,500	27,500	24,418	95,810	57,790
IV. The Automotive Parts and Accessory Systems Research and Development Centre	228,200	22,700	22,700	14,401	105,052	123,148
V. The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	151,200	22,807	22,807	22,807	109,821	41,379
VI. Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong	54,000	-	6,559	6,559	53,516	484
Total	3,205,324	783,381	783,381	691,712	2,024,073	1,181,251
					Unspent balances	1,181,251
					Balances not required	(17,015)
					Outstanding commitments	1,164,236