

Innovation and Technology Fund

STATEMENT OF GRANTS

Descriptions	Approved Grants	2011-12 Expenditure			Cumulative Expenditure to 31.3.2012	Unspent Balances
	HK\$'000	Original Estimate HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000	HK\$'000	HK\$'000
I. Innovation and Technology (block vote)						
General Support Programme	230,975	50,903	64,103	64,003	144,335	86,640
Innovation and Technology Support Programme	1,716,738	668,309	653,349	466,418	1,233,618	483,120
Small Entrepreneur Research Assistance Programme	93,384	22,630	22,630	21,090	63,292	30,092
University-Industry Collaboration Programme	40,074	11,699	11,699	9,563	20,780	19,294
Sub-total	2,081,171	753,541	751,781	561,074	1,462,025	619,146
II. The Nano and Advanced Materials Institute	189,800	33,530	35,290	35,286	128,628	61,172
III. The Hong Kong Research Institute of Textiles and Apparel	153,600	30,193	30,193	16,011	71,392	82,208
IV. The Automotive Parts and Accessory Systems Research and Development Centre	167,600	19,000	19,000	15,225	90,651	76,949
V. The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	131,900	20,723	20,723	20,723	87,014	44,886
VI. Cyberport Digital Entertainment Incubation-cum-Training Programme	56,000	6,956	6,956	6,955	55,970	30
VII. Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong	54,000	-	-	-	46,957	7,043
Total	2,834,071	863,943	863,943	655,274	1,942,637	891,434
					Unspent balances	891,434
					Balances not required	(14,404)
					Outstanding commitments	877,030