

Innovation and Technology Fund

STATEMENT OF GRANTS

| Descriptions | Approved Grants | 2010-11 Expenditure | | | Cumulative Expenditure to 31.3.2011 | Unspent Balances |
|--|------------------|----------------------------|---------------------------|-----------------|-------------------------------------|------------------|
| | HK\$'000 | Original Estimate HK\$'000 | Amended Estimate HK\$'000 | Actual HK\$'000 | HK\$'000 | HK\$'000 |
| I. Innovation and Technology (block vote) | | | | | | |
| General Support Programme | 182,160 | 59,765 | 59,765 | 53,756 | 120,836 | 61,324 |
| Innovation and Technology Support Programme | 1,878,500 | 766,309 | 766,309 | 576,047 | 1,293,799 | 584,701 |
| Small Entrepreneur Research Assistance Programme | 89,640 | 34,201 | 34,201 | 31,047 | 56,094 | 33,546 |
| University-Industry Collaboration Programme | 26,393 | 9,913 | 9,913 | 3,816 | 12,402 | 13,991 |
| Sub-total | 2,176,693 | 870,188 | 870,188 | 664,666 | 1,483,131 | 693,562 |
| II. The Nano and Advanced Materials Institute | 189,800 | 30,060 | 30,060 | 24,686 | 93,342 | 96,458 |
| III. The Hong Kong Research Institute of Textiles and Apparel | 153,600 | 17,216 | 17,216 | 16,367 | 55,381 | 98,219 |
| IV. The Automotive Parts and Accessory Systems Research and Development Centre | 167,600 | 24,600 | 24,600 | 17,318 | 75,426 | 92,174 |
| V. The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies | 131,900 | 19,840 | 19,840 | 17,209 | 66,291 | 65,609 |
| VI. Cyberport Digital Entertainment Incubation-cum-Training Programme | 56,000 | 8,585 | 8,585 | 8,585 | 49,015 | 6,985 |
| VII. Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong | 54,000 | - | - | - | 46,957 | 7,043 |
| Total | 2,929,593 | 970,489 | 970,489 | 748,831 | 1,869,543 | 1,060,050 |
| | | | | | Unspent balances | 1,060,050 |
| | | | | | Balances not required | (14,759) |
| | | | | | Outstanding commitments | 1,045,291 |