

Innovation and Technology Fund

STATEMENT OF GRANTS

Descriptions	Approved Grants	2009-10 Expenditure			Cumulative Expenditure to 31.3.2010	Unspent Balances
	\$'000	Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000	\$'000	\$'000
I. Innovation and Technology (block vote)						
General Support Programme	146,844	111,540	108,083	33,991	76,156	70,688
Innovation and Technology Support Programme	1,525,963	991,761	961,017	569,057	1,071,230	454,733
Small Entrepreneur Research Assistance Programme	83,013	88,321	85,582	25,645	41,049	41,964
University-Industry Collaboration Programme	21,359	9,614	9,316	5,611	12,712	8,647
Sub-total	1,777,179	1,201,236	1,163,998	634,304	1,201,147	576,032
* II. The Nano and Advanced Materials Institute	189,800	12,900	33,265	33,217	68,656	121,144
§ III. The Hong Kong Research Institute of Textiles and Apparel	153,600	14,240	15,340	10,260	39,014	114,586
#IV. The Automotive Parts and Accessory Systems Research and Development Centre	167,600	29,965	29,965	14,729	58,108	109,492
ç V. The Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	131,900	15,171	29,641	23,440	49,082	82,818
VI. Cyberport Digital Entertainment Incubation-cum-Training Programme	56,000	4,349	5,652	5,652	40,430	15,570
VII. Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong	54,000	-	-	-	46,957	7,043
Total	2,530,079	1,277,861	1,277,861	721,602	1,503,394	1,026,685
					Unspent balances	1,026,685
					Balances not required	(33,067)
					Outstanding commitments	993,618

Notes:

* This is the revised title of “Establishment of Research and Development Centre for Nanotechnology and Advanced Materials” which took effect on 19 June 2009.

§ This is the revised title of “Establishment of Research and Development Centre for Textile and Clothing” which took effect on 19 June 2009.

This is the revised title of “Establishment of Research and Development Centre for Automotive Parts and Accessory Systems” which took effect on 19 June 2009.

ç This is the revised title of “Establishment of Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies” which took effect on 19 June 2009.