

Innovation and Technology Fund

STATEMENT OF GRANTS

Descriptions	Approved Grants \$'000	2008-09 Payments			Total Payments up to 31.3.2009 \$'000	Unspent Balances \$'000	
		Original Estimate \$'000	Amended Estimate \$'000	Actual \$'000			
I. Innovation and Technology (block vote)							
General Support Programme	54,071	16,793	16,611	15,792	42,495	11,576	
Innovation and Technology Support Programme	1,821,856	736,894	728,911	489,158	1,478,369	343,487	
Small Entrepreneur Research Assistance Programme	83,499	39,593	39,164	16,468	63,609	19,890	
University-Industry Collaboration Programme	42,082	5,853	5,789	5,381	28,535	13,547	
Sub-total :	2,001,508	799,133	790,475	526,799	1,613,008	388,500	
II. Establishment of Research and Development Centre for Nanotechnology and Advanced Materials	61,400	14,404	14,404	12,448	35,439	25,961	
III. Establishment of Research and Development Centre for Textile and Clothing	60,250	17,550	17,550	8,299	28,754	31,496	
IV. Establishment of Research and Development Centre for Automotive Parts and Accessory Systems	100,000	16,400	16,400	13,434	43,379	56,621	
V. Establishment of Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	52,170	7,728	7,728	2,093	25,642	26,528	
*VI. Cyberport Digital Entertainment Incubation-cum-Training Programme	55,977	6,748	15,406	13,776	34,778	21,199	
VII. Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong	54,000	17,059	17,059	10,016	46,957	7,043	
Total :	2,385,305	879,022	879,022	586,865	1,827,957	557,348	
						Unspent balances	557,348
						Balances not required	(26,592)
						Outstanding commitments	530,756

* This is the revised title of “Establishment of an Incubation-cum-Training Centre to Support Digital Entertainment Development by the Hong Kong Cyberport Management Company Limited” which took effect on 12 December 2008.