Innovation and Technology Fund

STATEMENT OF GRANTS

Descriptions	Approved Grants	2007-08 Payments			Total Payments up to 31.3.2008	Unspent Balances
	$'000	**Original Estimate $'000**	**Amended Estimate $'000**	**Actual $'000**	$'000	$'000
I. Innovation and Technology (block vote)						
General Support Programme	32,100	**14,729**	**14,641**	**9,664**	27,522	4,578
Innovation and Technology Support Programme	1,333,406	**760,568**	**755,968**	**397,548**	1,002,237	331,169
Small Entrepreneur Research Assistance Programme	78,255	**34,346**	**34,138**	**10,377**	63,301	14,954
University-Industry Collaboration Programme	37,960	**3,537**	**3,516**	**2,003**	26,704	11,256
Sub-total :	1,481,721	**813,180**	**808,263**	**419,592**	1,119,764	361,957
II. Development of Functional Nanomaterials and Technologies by the Hong Kong University of Science and Technology	56,911	**-**	**4,917**	**4,917**	56,911	-
III. Establishment of Research and Development Centre for Nanotechnology and Advanced Materials	61,400	**15,473**	**15,473**	**11,261**	22,991	38,409
IV. Establishment of Research and Development Centre for Textile and Clothing	60,250	**12,100**	**12,100**	**10,324**	20,455	39,795
V. Establishment of Research and Development Centre for Automotive Parts and Accessory Systems	100,000	**23,400**	**23,400**	**5,845**	29,945	70,055
VI. Establishment of Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	52,170	**13,592**	**13,592**	**11,548**	23,549	28,621
VII. Establishment of an Incubation-cum-Training Centre to Support Digital Entertainment Development by the Hong Kong Cyberport Management Company Limited	30,777	**8,305**	**8,305**	**5,278**	21,002	9,775
VIII. Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong	54,000	**14,558**	**14,558**	**14,558**	36,941	17,059
Total :	1,897,229	**900,608**	**900,608**	**483,323**	1,331,558	565,671

Unspent balances	**565,671**
Balances not required	**4,763**
Outstanding commitments	**560,908**