

創新及科技基金 Innovation and Technology Fund

補助金報表

STATEMENT OF GRANTS

說明 Descriptions	核准補助金 Approved Grants	二〇〇六至〇七年度支出 2006-07 Payments			截至二〇〇七年 三月三十一日 的支出總額 Total Payments up to 31.3.2007	未用餘額 Unspent Balances
		原來預算 Original Estimate	修訂預算 Amended Estimate	實際支出 Actual		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
I. 創新及科技 (整體撥款) Innovation and Technology (block vote)						
一般支援計劃 General Support Programme	29,458	22,490	22,490	7,595	27,105	2,353
創新及科技支援計劃 Innovation and Technology Support Programme	909,513	618,250	611,542	273,073	630,406	279,107
小型企業研究資助計劃 Small Entrepreneur Research Assistance Programme	86,732	49,335	49,335	20,440	74,417	12,315
大學與產業合作計劃 University-Industry Collaboration Programme	55,648	13,062	13,062	6,092	34,100	21,548
小計 Sub-total :	1,081,351	703,137	696,429	307,200	766,028	315,323
II. 香港科技大學開發的納米功能 材料和技術 Development of Functional Nanomaterials and Technologies by the Hong Kong University of Science and Technology	56,911	11,300	11,300	6,383	51,994	4,917
III. 成立納米科技及先進材料研究及 發展中心 Establishment of Research and Development Centre for Nanotechnology and Advanced Materials	61,400	11,808	15,060	11,730	11,730	49,670
IV. 成立紡織及成衣研究及發展中心 Establishment of Research and Development Centre for Textile and Clothing	60,250	10,100	10,800	10,131	10,131	50,119
V. 成立汽車零部件研究及發展中心 Establishment of Research and Development Centre for Automotive Parts and Accessory Systems	100,000	23,580	24,100	24,100	24,100	75,900

創新及科技基金 Innovation and Technology Fund

補助金報表 (續)

STATEMENT OF GRANTS (Continued)

說明 Descriptions	核准補助金 Approved Grants	二〇〇六至〇七年度支出 2006-07 Payments			截至二〇〇七年 三月三十一日 的支出總額 Total Payments up to 31.3.2007	未用餘額 Unspent Balances
		原來預算 Original Estimate	修訂預算 Amended Estimate	實際支出 Actual		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
VI. 成立物流及供應鏈管理應用技術研究及發展中心 Establishment of Research and Development Centre for Logistics and Supply Chain Management Enabling Technologies	52,170	9,765	12,001	12,001	12,001	40,169
VII. 香港數碼港管理有限公司成立的支援數碼娛樂發展培育及訓練中心 Establishment of an Incubation-cum-Training Centre to Support Digital Entertainment Development by the Hong Kong Cyberport Management Company Limited	30,777	8,304	8,304	8,304	15,724	15,053
VIII. 香港中文大學開發的設計和製造機械錶芯技術和設施 Development of Technologies and Facilities to Design and Build Mechanical Watch Movements by the Chinese University of Hong Kong	54,000	16,792	16,792	6,628	22,383	31,617
總計 Total :	1,496,859	794,786	794,786	386,477	914,091	582,768
				未用餘額 Unspent balances		582,768
				不再需要的撥款 Balances not required		17,601
				未撥付的承擔額 Outstanding commitments		565,167