

創新及科技基金 Innovation and Technology Fund

補助金報表

STATEMENT OF GRANTS

說明 Descriptions	核准補助金 Approved Grants	二〇〇四至〇五年度支出 2004-05 Payments			截至二〇〇五年 三月三十一日 的支出總額 Total Payments up to 31.3.2005	未用餘額 Unspent Balances
		原來預算 Original Estimate	修訂預算 Amended Estimate	實際支出 Actual		
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
I. 創新及科技 (整體撥款) Innovation and Technology (block vote)						
一般支援計劃 General Support Programme	36,175	15,363	19,363	18,752	24,965	11,210
創新及科技支援計劃 Innovation and Technology Support Programme	933,767	461,524	457,043	250,713	686,244	247,523
小型企業研究資助計劃 Small Entrepreneur Research Assistance Programme	91,961	75,401	75,401	37,923	79,165	12,796
大學與產業合作計劃 University-Industry Collaboration Programme	109,856	58,780	58,780	28,222	72,172	37,684
小計 Sub-total :	1,171,759	611,068	610,587	335,610	862,546	309,213
II. 香港科技大學開發的納米功能 材料和技術 Development of Functional Nanomaterials and Technologies by the Hong Kong University of Science and Technology	56,911	12,690	13,171	13,171	33,062	23,849
III. 香港科技園公司成立的集成電路 開發支援中心 Establishment of Integrated-Circuit Development Support Centre by the Hong Kong Science and Technology Parks Corporation	57,859	20,717	20,717	20,717	57,859	-
總計 Total :	1,286,529	644,475	644,475	369,498	953,467	333,062
					未用餘額 Unspent balances	333,062
					不再需要的撥款 Balances not required	11,107
					未撥付的承擔額 Outstanding commitments	321,955