

創新及科技基金 Innovation and Technology Fund

補助金報表

STATEMENT OF GRANTS

| 說明 Descriptions | 核准補助金 Approved Grants | 二〇〇三至〇四年度支出 2003-04 Payments | | | 截至二〇〇四年 三月三十一日 的支出總額 Total Payments up to 31.3.2004 | 未用餘額 Unspent Balances |
|--|-----------------------------|---------------------------------|-----------------------------|------------------------------------|---|-----------------------------|
| | | 原來預算 Original Estimate | 修訂預算 Amended Estimate | 實際支出 Actual | | |
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| I. 創新及科技 (整體撥款) Innovation and Technology (block vote) | | | | | | |
| 一般支援計劃 General Support Programme | 29,670 | 18,080 | 18,080 | 16,638 | 20,699 | 8,971 |
| 創新及科技支援計劃 Innovation and Technology Support Programme | 929,900 | 393,944 | 336,911 | 318,097 | 634,120 | 295,780 |
| 小型企業研究資助計劃 Small Entrepreneur Research Assistance Programme | 84,839 | 67,627 | 67,627 | 44,377 | 70,729 | 14,110 |
| 大學與產業合作計劃 University-Industry Collaboration Programme | 130,997 | 40,443 | 40,443 | 34,840 | 75,827 | 55,170 |
| 小計 Sub-total : | 1,175,406 | 520,094 | 463,061 | 413,952 | 801,375 | 374,031 |
| II. 香港科技大學開發的納米功能 材料和技術 Development of Functional Nanomaterials and Technologies by the Hong Kong University of Science and Technology | 56,911 | - | 19,891 | 19,891 | 19,891 | 37,020 |
| III. 香港科技園公司成立的集成電路 開發支援中心 Establishment of Integrated-Circuit Development Support Centre by the Hong Kong Science and Technology Parks Corporation | 57,859 | - | 37,142 | 37,142 | 37,142 | 20,717 |
| 總計 Total : | 1,290,176 | 520,094 | 520,094 | 470,985 | 858,408 | 431,768 |
| | | | | 未用餘額 Unspent balances | | 431,768 |
| | | | | 不再需要的撥款 Balances not required | | 8,409 |
| | | | | 未撥付的承擔額 Outstanding commitments | | 423,359 |