

# 創新及科技基金 Innovation and Technology Fund

## 補助金報表

## STATEMENT OF GRANTS

| 說明<br>Descriptions  | 核准補助金<br>Approved<br>Grants | 二〇〇二至〇三年度支出<br>2002-03 Payments |                             |                | 截至二〇〇三年<br>三月三十一日<br>的支出總額<br>Total Payments<br>up to 31.3.2003 | 未撥付<br>的承擔額<br>Outstanding<br>Commitments |
|---|-----------------------------|---------------------------------|-----------------------------|----------------|---|---|
|   |                             | 原來預算<br>Original<br>Estimate    | 修訂預算<br>Amended<br>Estimate | 實際支出<br>Actual |   |   |
|   | \$'000                      | \$'000                          | \$'000                      | \$'000         | \$'000  |   |
| 應用科技研究資助計劃<br>Applied Science and Technology<br>Research Assistance Programme | 90,661                      | 99,500                          | 99,500                      | 33,657         | 44,332  | 46,329                                    |
| 一般支援計劃<br>General Support Programme   | 24,211                      | 12,659                          | 12,659                      | 13,697         | 16,837  | 7,374                                     |
| 創新及科技支援計劃<br>Innovation and Technology<br>Support Programme                   | 668,483                     | 337,784                         | 337,784                     | 187,925        | 463,978   | 204,505                                   |
| 小型企業研究資助計劃<br>Small Entrepreneur Research<br>Assistance Programme             | 72,044                      | 62,400                          | 62,400                      | 34,972         | 60,370  | 11,674                                    |
| 大學與產業合作計劃<br>University-Industry Collaboration<br>Programme                   | 130,505                     | 49,413                          | 49,413                      | 25,571         | 66,185  | 64,320                                    |
| 總計 Total :  | 985,904                     | 561,756                         | 561,756                     | 295,822        | 651,702   | 334,202                                   |