

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2013-14 SUMMARY

| Head       |  | <i>Approved</i>                       | <i>Original</i>                 | Actual            |
|------------|--|---------------------------------------|---------------------------------|-------------------|
|            |  | <i>Project Estimate</i>               | <i>Estimate</i>                 |                   |
|            |  | Actual up to<br>31.3.2014<br>HK\$'000 | Amended<br>Estimate<br>HK\$'000 | HK\$'000          |
| <b>701</b> | <b>LAND ACQUISITION</b>  | <b>4,541,490</b><br>2,969,986         | <b>3,505,896</b><br>3,505,896   | 1,657,317         |
| <b>702</b> | <b>PORT AND AIRPORT DEVELOPMENT</b>                            | <b>3,511,000</b><br>3,429,707         | <b>17,730</b><br>18,003         | 2,013             |
| <b>703</b> | <b>BUILDINGS</b>   | <b>63,890,850</b><br>42,163,096       | <b>7,869,369</b><br>8,540,101   | 7,546,209         |
| <b>704</b> | <b>DRAINAGE</b>  | <b>51,654,900</b><br>32,521,238       | <b>5,629,153</b><br>6,651,477   | 6,076,752         |
| <b>705</b> | <b>CIVIL ENGINEERING</b>                                       | <b>39,600,900</b><br>14,661,077       | <b>3,958,092</b><br>4,068,015   | 3,856,580         |
| <b>706</b> | <b>HIGHWAYS</b>  | <b>346,923,500</b><br>125,972,547     | <b>38,022,629</b><br>40,617,432 | 37,521,843        |
| <b>707</b> | <b>NEW TOWNS AND URBAN AREA<br/>DEVELOPMENT</b>                | <b>35,994,610</b><br>22,196,305       | <b>2,502,644</b><br>2,957,082   | 2,606,787         |
| <b>708</b> | <b>CAPITAL SUBVENTIONS AND MAJOR<br/>SYSTEMS AND EQUIPMENT</b> | <b>96,881,010</b><br>58,403,768       | <b>9,081,020</b><br>22,950,639  | 21,094,038        |
| <b>709</b> | <b>WATERWORKS</b>  | <b>33,473,490</b><br>17,950,345       | <b>3,819,914</b><br>4,528,874   | 4,306,358         |
| <b>710</b> | <b>COMPUTERISATION</b>   | <b>10,213,829</b><br>4,782,910        | <b>2,245,775</b><br>2,255,774   | 1,600,794         |
| <b>711</b> | <b>HOUSING</b>   | <b>9,518,700</b><br>6,901,716         | <b>609,443</b><br>614,527       | 523,335           |
|            |  | <b>696,204,279</b>                    | <b>77,261,665</b>               |                   |
|            | <b>Total</b>   | <b>331,952,695</b>                    | <b>96,707,820</b>               | <b>86,792,026</b> |