

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2012-13 SUMMARY

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2013 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
701	LAND ACQUISITION	4,541,490 2,966,820	2,634,575 2,708,425	1,810,446
702	PORT AND AIRPORT DEVELOPMENT	2,931,000 2,863,897	5,300 5,300	3,309
703	BUILDINGS	64,156,700 40,933,552	10,586,214 11,546,010	10,416,968
704	DRAINAGE	51,729,050 28,164,469	5,192,975 6,672,506	5,901,583
705	CIVIL ENGINEERING	37,858,120 13,097,372	4,368,506 4,692,849	4,439,937
706	HIGHWAYS	290,327,300 89,798,074	27,356,216 28,259,923	26,682,392
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	34,944,310 23,253,458	2,276,950 2,794,756	2,597,050
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	66,883,651 43,605,543	9,887,539 10,475,877	8,840,544
709	WATERWORKS	27,215,090 14,598,476	3,315,829 3,814,592	3,354,633
710	COMPUTERISATION	10,077,159 4,785,245	1,802,839 1,829,032	1,374,343
711	HOUSING	8,751,800 6,324,275	544,912 562,609	529,160
		599,415,670	67,971,855	
	Total	270,391,181	73,361,879	65,950,365