

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2011-12 SUMMARY

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2012 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
701	LAND ACQUISITION	4,330,490 2,939,570	2,289,360 2,289,360	329,366
702	PORT AND AIRPORT DEVELOPMENT	2,931,000 2,860,587	4,214 4,994	1,505
703	BUILDINGS	58,507,857 37,539,738	11,767,867 13,526,000	11,990,125
704	DRAINAGE	51,698,000 24,652,194	6,108,637 6,735,298	5,965,515
705	CIVIL ENGINEERING	28,778,500 16,550,027	3,448,202 3,613,817	3,545,999
706	HIGHWAYS	209,970,600 64,210,216	20,992,157 22,274,793	20,358,764
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	34,963,710 23,349,069	2,588,078 2,979,063	2,833,517
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	67,427,761 38,984,141	10,122,948 11,612,626	10,206,700
709	WATERWORKS	23,258,090 12,520,973	3,662,876 3,885,252	3,368,184
710	COMPUTERISATION	8,534,722 4,017,048	1,743,952 1,762,297	1,183,199
711	HOUSING	9,016,000 6,127,478	572,553 588,842	475,269
	<b>Total</b>	<u>499,416,730</u> <u>233,751,041</u>	<u>63,300,844</u> <u>69,272,342</u>	<u>60,258,143</u>