

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2010-11 SUMMARY

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
701	LAND ACQUISITION	<i>4,330,490</i> 2,939,564	<i>2,635,210</i> 2,643,705	1,533,533
702	PORT AND AIRPORT DEVELOPMENT	<i>2,931,000</i> 2,859,083	<i>3,758</i> 3,758	1,056
703	BUILDINGS	<i>64,245,689</i> 36,876,621	<i>11,895,091</i> 13,810,646	12,001,574
704	DRAINAGE	<i>51,030,200</i> 22,307,278	<i>6,348,837</i> 6,865,868	6,089,283
705	CIVIL ENGINEERING	<i>28,302,800</i> 14,535,685	<i>2,884,927</i> 2,928,443	2,456,300
706	HIGHWAYS	<i>154,493,560</i> 46,936,209	<i>14,281,064</i> 17,154,702	15,201,075
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	<i>36,444,910</i> 23,344,361	<i>3,134,688</i> 3,830,919	3,590,102
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	<i>66,796,895</i> 32,240,061	<i>7,995,351</i> 8,811,924	6,753,368
709	WATERWORKS	<i>17,467,990</i> 10,300,959	<i>3,646,343</i> 3,902,891	3,653,378
710	COMPUTERISATION	<i>8,138,344</i> 4,372,039	<i>1,446,108</i> 1,447,376	1,120,341
711	HOUSING	<i>13,009,200</i> 8,379,226	<i>671,584</i> 717,801	562,106
	Total	<u><i>447,191,078</i></u> 205,091,086	<u><i>54,942,961</i></u> 62,118,033	<u>52,962,116</u>