

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2009-10 SUMMARY

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
701	LAND ACQUISITION	4,330,490 2,888,692	1,758,410 1,788,410	394,075
702	PORT AND AIRPORT DEVELOPMENT	6,148,000 5,472,899	1,167 68,671	68,534
703	BUILDINGS	60,205,673 32,504,645	9,186,540 10,247,088	9,297,893
704	DRAINAGE	42,855,540 18,147,394	3,350,022 5,749,283	4,764,307
705	CIVIL ENGINEERING	30,779,000 18,070,358	1,921,372 2,153,169	2,018,659
706	HIGHWAYS	157,362,860 34,504,130	5,263,386 6,073,155	4,995,220
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	40,149,010 23,319,091	1,828,783 3,002,657	2,699,422
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	70,380,133 43,822,099	15,296,974 19,160,654	17,885,663
709	WATERWORKS	18,237,990 8,309,312	2,965,614 3,506,947	3,213,621
710	COMPUTERISATION	6,988,760 3,896,782	1,753,947 1,775,245	1,156,086
711	HOUSING	15,902,800 10,468,395	557,726 872,480	822,135
		<u>453,340,256</u>	<u>43,883,941</u>	
	<b>Total</b>	<u>201,403,797</u>	<u>54,397,759</u>	<u>47,315,615</u>