

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2008-09 SUMMARY

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
701	LAND ACQUISITION	<i>4,244,490</i> 2,867,187	<i>2,141,715</i> 2,183,715	926,340
702	PORT AND AIRPORT DEVELOPMENT	<i>7,398,000</i> 6,414,818	<i>1,957</i> 3,409	2,556
703	BUILDINGS	<i>56,086,884</i> 30,424,909	<i>6,867,686</i> 7,984,344	7,314,892
704	DRAINAGE	<i>27,967,140</i> 12,402,077	<i>2,293,818</i> 3,159,447	2,651,799
705	CIVIL ENGINEERING	<i>24,362,600</i> 17,671,054	<i>1,586,440</i> 1,891,238	1,782,393
706	HIGHWAYS	<i>55,082,360</i> 32,543,472	<i>3,188,799</i> 4,595,577	3,979,190
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	<i>31,599,610</i> 22,295,927	<i>1,752,498</i> 2,109,161	1,823,176
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	<i>78,922,113</i> 56,979,562	<i>26,419,344</i> 26,688,293	25,114,473
709	WATERWORKS	<i>16,704,690</i> 6,042,677	<i>1,735,613</i> 2,277,434	2,152,895
710	COMPUTERISATION	<i>6,052,405</i> 3,428,190	<i>1,829,705</i> 1,846,204	951,198
711	HOUSING	<i>17,027,500</i> 11,172,651	<i>432,613</i> 572,931	547,924
		<i>325,447,792</i>	<i>48,250,188</i>	
	Total	<u>202,242,524</u>	<u>53,311,753</u>	<u>47,246,836</u>