

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2007-08 SUMMARY

Head		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
701	LAND ACQUISITION	4,244,490 2,480,225	1,895,610 1,937,610	371,978
702	PORT AND AIRPORT DEVELOPMENT	24,303,560 21,749,232	7,569 7,589	3,791
703	BUILDINGS	58,693,860 33,553,441	6,519,718 7,335,057	6,593,077
704	DRAINAGE	28,041,340 13,492,724	1,416,262 1,983,147	1,643,648
705	CIVIL ENGINEERING	24,704,100 17,622,735	1,824,217 1,893,397	1,724,937
706	HIGHWAYS	46,664,760 30,550,391	3,414,593 4,242,648	3,918,447
707	NEW TOWNS AND URBAN AREA DEVELOPMENT	30,664,360 22,709,264	1,699,019 1,975,130	1,388,467
708	CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	52,043,720 33,746,969	4,378,392 5,281,992	3,610,067
709	WATERWORKS	11,689,590 5,280,968	1,494,619 1,727,770	1,588,235
710	COMPUTERISATION	5,901,601 3,327,164	1,966,935 1,971,214	1,085,673
711	HOUSING	17,637,100 11,214,163	361,521 460,689	330,326
		<u>304,588,481</u>	<u>24,978,455</u>	
	Total	<u>195,727,276</u>	<u>28,816,243</u>	<u>22,258,646</u>