

基本工程儲備基金 Capital Works Reserve Fund

二〇〇六至〇七年度
工程支出報表
摘要

STATEMENT OF PROJECT PAYMENTS FOR 2006-07 SUMMARY

總目 Head		核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
		截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
701	土地徵用 LAND ACQUISITION	4,244,490 2,480,225	1,823,333 2,104,333	226,517
702	港口及機場發展 PORT AND AIRPORT DEVELOPMENT	29,400,460 26,425,490	77,470 139,470	129,416
703	建築物 BUILDINGS	67,170,994 42,434,905	5,926,400 6,436,713	5,929,672
704	渠務 DRAINAGE	21,475,940 12,221,186	1,442,187 1,821,717	1,449,583
705	土木工程 CIVIL ENGINEERING	24,520,500 17,222,979	2,135,382 2,441,461	2,211,724
706	公路 HIGHWAYS	48,907,500 29,936,154	5,180,422 5,546,450	5,235,185
707	新市鎮及市區發展 NEW TOWNS AND URBAN AREA DEVELOPMENT	31,336,150 22,843,914	2,066,994 2,275,811	1,773,008
708	非經常資助金及主要系統設備 CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	49,846,424 35,458,551	4,859,029 5,364,230	3,667,118
709	水務 WATERWORKS	12,243,680 4,725,995	1,136,408 1,206,685	1,098,355
710	電腦化計劃 COMPUTERISATION	6,246,423 3,389,755	2,014,514 2,032,617	945,082
711	房屋 HOUSING	19,642,300 14,882,558	476,633 713,929	669,122
		315,034,861	27,138,772	
	總額 Total	212,021,712	30,083,416	23,334,782