

基本工程儲備基金 Capital Works Reserve Fund

二〇〇五至〇六年度
工程支出報表
摘要

STATEMENT OF PROJECT PAYMENTS FOR 2005-06 SUMMARY

總目 Head	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2006 止 累積開支 Cumulative Expenditure to 31.3.2006 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
701 土地徵用 LAND ACQUISITION	4,244,490 2,480,219	1,807,610 1,854,310	353,590
702 港口及機場發展 PORT AND AIRPORT DEVELOPMENT	25,344,660 22,612,391	387,613 447,758	370,108
703 建築物 BUILDINGS	58,186,604 38,443,527	6,661,601 7,499,341	6,369,445
704 渠務 DRAINAGE	23,464,340 13,223,771	1,445,248 1,659,745	1,405,151
705 土木工程 CIVIL ENGINEERING	26,160,600 17,520,541	2,220,271 2,453,860	2,383,950
706 公路 HIGHWAYS	54,208,400 29,296,735	7,018,937 7,441,381	7,077,273
707 新市鎮及市區發展 NEW TOWNS AND URBAN AREA DEVELOPMENT	31,511,650 21,958,837	2,467,638 2,688,499	2,343,085
708 非經常資助金及主要系統設備 CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	48,179,272 31,724,266	6,362,065 6,781,457	4,990,600
709 水務 WATERWORKS	7,968,520 4,374,885	1,280,462 1,389,066	1,259,354
710 電腦化計劃 COMPUTERISATION	6,088,649 3,144,911	1,701,517 1,744,178	800,411
711 房屋 HOUSING	19,600,400 14,193,434	682,402 874,017	743,772
	304,957,585	32,035,364	
	總額 Total 198,973,517	34,833,612	28,096,739