

基本工程儲備基金 Capital Works Reserve Fund

二〇〇三至〇四年度
工程支出報表
摘要

STATEMENT OF PROJECT PAYMENTS FOR 2003-04 SUMMARY

總目 Head	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2004 止 累積開支 Cumulative Expenditure to 31.3.2004 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
701 土地徵用 LAND ACQUISITION	4,420,490 2,579,809	2,077,210 2,082,130	1,370,436
702 港口及機場發展 PORT AND AIRPORT DEVELOPMENT	49,849,460 44,106,600	728,978 942,388	818,897
703 建築物 BUILDINGS	76,700,244 48,521,177	8,332,506 10,129,780	9,141,102
704 渠務 DRAINAGE	26,746,040 15,494,159	2,139,098 2,546,788	2,184,394
705 土木工程 CIVIL ENGINEERING	27,611,600 15,915,671	3,900,826 4,042,239	3,721,468
706 公路 HIGHWAYS	56,650,360 18,573,170	4,631,104 5,638,625	5,056,232
707 新市鎮及市區發展 NEW TOWNS AND URBAN AREA DEVELOPMENT	35,678,830 20,969,820	3,038,355 3,563,410	2,904,749
708 非經常資助金及主要系統設備 CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	52,985,747 29,289,568	6,898,531 8,222,475	5,544,799
709 水務 WATERWORKS	12,503,660 6,544,389	1,018,132 1,183,370	1,086,478
710 電腦化計劃 COMPUTERISATION	6,122,020 3,049,409	1,967,179 1,970,001	1,123,143
711 房屋 HOUSING	21,707,400 14,359,566	1,461,003 1,714,994	1,520,821
	370,975,851	36,192,922	
	總額 Total 219,403,338	42,036,200	34,472,519