

基本工程儲備基金 Capital Works Reserve Fund

二〇〇二至〇三年度
工程支出報表
摘要

STATEMENT OF PROJECT PAYMENTS FOR 2002-03 SUMMARY

總目 Head	核准項目預算 <i>Approved Project Estimate</i>	原來預算 <i>Original Estimate</i>	
	截至 31.3.2003 止 累積開支 Cumulative Expenditure to 31.3.2003 \$'000	修正預算 Amended Estimate \$'000	實際數額 Actual \$'000
701 土地徵用 LAND ACQUISITION	4,244,490 2,427,530	2,821,510 2,821,746	992,219
702 港口及機場發展 PORT AND AIRPORT DEVELOPMENT	54,615,410 47,749,717	619,974 832,941	396,830
703 建築物 BUILDINGS	72,255,454 44,696,686	9,916,109 11,383,431	9,607,838
704 渠務 DRAINAGE	26,987,740 14,036,676	1,941,857 2,465,791	2,016,854
705 土木工程 CIVIL ENGINEERING	28,041,700 13,890,440	3,448,138 4,512,366	4,155,897
706 公路 HIGHWAYS	47,936,990 15,992,483	2,735,981 3,705,004	3,283,092
707 新市鎮及市區發展 NEW TOWNS AND URBAN AREA DEVELOPMENT	41,548,700 25,545,567	2,517,141 3,505,009	2,833,840
708 非經常資助金及主要系統設備 CAPITAL SUBVENTIONS AND MAJOR SYSTEMS AND EQUIPMENT	54,992,642 30,075,607	6,215,252 6,836,485	3,483,174
709 水務 WATERWORKS	11,929,060 7,377,354	917,147 1,043,818	980,501
710 電腦化計劃 COMPUTERISATION	6,254,216 2,661,818	1,748,980 1,827,469	1,069,965
711 房屋 HOUSING	21,303,700 12,757,801	1,477,599 2,267,176	2,065,390
	370,110,102	34,359,688	
總額 Total	217,211,679	41,201,236	30,885,600