

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2013-14 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Actual up to 31.3.2014 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>CIVIL ENGINEERING AND DEVELOPMENT</b>				
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	<b>287,000</b> 266,390	<b>896</b> 896	773
2386CL	Central Reclamation phase 1 — engineering works	<b>2,644,000</b> 2,599,520	<b>988</b> 1,261	1,240
2407CL	West Kowloon Reclamation — distributor roads and related drainage works	<b>580,000</b> 563,797	<b>15,846</b> 15,846	-
	Total	<b>3,511,000</b> <u>3,429,707</u>	<b>17,730</b> <u>18,003</u>	<u>2,013</u>