

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2012-13 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2013 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
CIVIL ENGINEERING AND DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	287,000 265,618	800 800	231
2386CL	Central Reclamation phase 1 — engineering works	2,644,000 2,598,279	4,500 4,500	3,078
		2,931,000	5,300	
	Total	<u>2,863,897</u>	<u>5,300</u>	<u>3,309</u>