

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2011-12 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2012		Amended Estimate	Actual
	HK\$'000		HK\$'000	HK\$'000
CIVIL ENGINEERING AND DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	287,000 265,386	214 994	994
2386CL	Central Reclamation phase 1 — engineering works	2,644,000 2,595,201	4,000 4,000	511
		2,931,000	4,214	
	Total	2,860,587	4,994	1,505