

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2010-11 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2011 HK\$'000		Amended Estimate HK\$'000	Actual HK\$'000
CIVIL ENGINEERING AND DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	<i>287,000</i> 264,392	<i>758</i> 758	757
2386CL	Central Reclamation phase 1 — engineering works	<i>2,644,000</i> 2,594,691	<i>3,000</i> 3,000	299
		<u><i>2,931,000</i></u>	<u><i>3,758</i></u>	
	Total	<u>2,859,083</u>	<u>3,758</u>	<u>1,056</u>