

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2009-10 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2010		Amended Estimate	Actual
		\$'000	\$'000	\$'000
CIVIL ENGINEERING AND DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	287,000 263,636	463 750	750
2386CL	Central Reclamation phase 1 — engineering works	2,644,000 2,594,391	101 701	598
2387CL	Container Terminal No. 9 — engineering works for back-up area and infrastructure	2,710,000 2,139,500	110 370	360
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation	507,000 475,372	493 66,850	66,826
		6,148,000	1,167	
	Total	<u>5,472,899</u>	<u>68,671</u>	<u>68,534</u>