

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2008-09 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
<b>BUILDING</b>				
<i>Support</i>				
<b>Support — Intra-governmental services</b>				
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works	<b>1,250,000</b> 1,010,453	<b>208</b> 1,200	748
<b>CIVIL ENGINEERING AND DEVELOPMENT</b>				
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	<b>287,000</b> 262,886	<b>654</b> 654	547
2386CL	Central Reclamation phase 1 — engineering works	<b>2,644,000</b> 2,593,793	<b>500</b> 960	706
2387CL	Container Terminal No. 9 — engineering works for back-up area and infrastructure	<b>2,710,000</b> 2,139,140	<b>110</b> 110	73
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation	<b>507,000</b> 408,546	<b>485</b> 485	482
		<b>7,398,000</b>	<b>1,957</b>	
	Total	6,414,818	3,409	2,556