

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2007-08 Head 702 — PORT AND AIRPORT DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2008 \$'000	Amended Estimate \$'000	Actual \$'000
<b>BUILDING</b>				
<i>Support</i>				
<b>Support — Intra-governmental services</b>				
2049GI	Consultancy for the Operational Windshear Warning System and advance site investigations	<b>135,600</b> 125,216	<b>129</b> 129	-
2052GI	Construction of the Air Traffic Control Complex and Tower, procurement of air traffic control and meteorological equipment and systems and related construction works	<b>1,250,000</b> 1,009,704	<b>1,643</b> 1,643	1,217
2057GI	Stand-alone government buildings, fitting out works within Passenger Terminal Building and remaining equipment and systems	<b>2,425,800</b> 2,061,757	<b>775</b> 775	432
<b>CIVIL ENGINEERING AND DEVELOPMENT</b>				
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
2354CL	West Kowloon Reclamation — consultants' fees and site investigation	<b>287,000</b> 262,339	<b>699</b> 699	515
2386CL	Central Reclamation phase 1 — engineering works	<b>2,644,000</b> 2,593,087	<b>500</b> 500	399
2387CL	Container Terminal No. 9 — engineering works for back-up area and infrastructure	<b>2,710,000</b> 2,139,068	<b>400</b> 420	420
2504CL	Tseung Kwan O port development in Area 137 (Fat Tong O) stage 2 reclamation	<b>507,000</b> 408,064	<b>3,203</b> 3,203	808
<b>Transport — Roads</b>				
2476TH	Lantau Fixed Crossing — remaining works	<b>1,070,000</b> 1,022,616	-	-
2488TH	Lantau Fixed Crossing — contracts 1 and 2	<b>10,990,760</b> 10,833,598	-	-
2600TH	Improvement to Lung Mun Road fronting Tuen Mun Area 38 and associated sewerage and drainage works	<b>221,700</b> 205,430	<b>110</b> 110	-
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun	<b>2,061,700</b> 1,088,353	<b>110</b> 110	-
	<b>Total</b>	<b>24,303,560</b> <u>21,749,232</u>	<b>7,569</b> <u>7,589</u>	<u>3,791</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2008.