

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2012-13 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2013 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
TERRITORY-WIDE DEVELOPMENT				
<i>Community and External Affairs</i>				
Housing—Rural housing improvement				
7020HH	Village improvements and development schemes in the New Territories: 1991–92 programme	23,000 16,967	2,000 2,000	-
HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities—Open spaces				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau	77,500 67,614	1,580 1,580	234
7435RO	Improvement works at Tai O, phase 1	151,000 123,217	32,000 65,000	64,433
<i>Economic</i>				
Air and Sea Communications—Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100 43,392	10,000 20,000	18,345
<i>Infrastructure</i>				
Civil Engineering—Land development				
7343CL	Central Reclamation phase 3—engineering works	5,761,500 5,032,993	110,000 256,000	254,976
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700 455,183	940 2,900	1,024
7671CL	Central Reclamation phase 3—consultants' fees and site investigation	43,700 41,546	520 520	520
7677CL	Wan Chai development phase 2, engineering works	4,642,700 1,882,799	480,000 480,000	478,951
7696CL	Wan Chai development phase 2—engineering works: consultants' fees and site investigation	111,100 80,434	2,000 2,900	2,795
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900 79,113	3,670 3,670	123

Capital Works Reserve Fund

Head 707 (Continued)

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HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering – Land development (Continued)				
7712CL	Planning and engineering study on the remaining development in Tung Chung	44,000 8,541	12,640 12,640	7,544
7728CL	Preservation of Queen's Pier	50,000 32,583	520 520	396
KOWLOON DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering – Drainage and erosion protection				
7167CD	Kai Tak development – reconstruction and upgrading of Kai Tak Nullah	2,488,200 2,489	- 2,500	2,489
Civil Engineering – Land development				
7694CL	South East Kowloon development at Kai Tak Airport – consultants' fees and site investigation	115,900 80,770	5,349 5,349	5,266
7719CL	Kai Tak development – engineering review	87,500 72,896	3,151 3,151	2,807
7724CL	Kai Tak development – investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000 9,700	3,572 3,572	383
7734CL	Kai Tak development – decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	120,100 82,525	1,045 1,045	-
7736CL	Site formation for Kai Tak cruise terminal development	2,303,900 1,039,621	168,600 273,500	273,419
7738CL	Kai Tak development – detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000 21,094	5,592 5,592	4,575
7739CL	Kai Tak development – stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500 388,990	64,866 123,700	119,933
7740CL	Kai Tak development – detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000 7,553	4,753 4,753	1,505

Capital Works Reserve Fund

Head 707 (Continued)

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KOWLOON DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering – Land development (Continued)				
7741CL	Kai Tak development – stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600 471,247	62,171 95,000	94,974
7745CL	Kai Tak development – Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)	717,700 182,579	189,675 189,675	132,608
7746CL	Kai Tak development – stage 2 infrastructure at north apron area of Kai Tak Airport	355,800 138,808	73,763 73,763	59,126
7749CL	Kai Tak development – reprovisioning of radar on top of the cruise terminal building	88,400 52,726	33,043 46,043	46,024
7753CL	Infrastructure works for West Kowloon Cultural District phase 1 – design and site investigation	- -	21,075 21,075	-
Transport – Roads				
7841TH	Trunk Road T2 – investigation and design	133,600 23,723	1,054 2,500	2,009
NEW TERRITORIES EAST DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities – Sports facilities				
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	107,100 48,264	40,839 40,839	40,839
<i>Infrastructure</i>				
Civil Engineering – Land development				
7066CL	Sha Tin New Town, stage 2 – engineering development, package 23, phase 2	1,526,800 1,408,548	200 200	170
7177CL	Sha Tin New Town, remaining engineering works	534,600 509,544	3,700 3,700	1,765
7393CL	Tseung Kwan O development, phase 2, stage 3A, engineering works	332,000 295,125	- 1,600	1,594
7458CL	Sha Tin New Town, stage 2 – construction of Road T3	2,120,200 1,884,580	6,849 17,849	17,740

Capital Works Reserve Fund

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NEW TERRITORIES EAST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering – Land development (Continued)				
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300 229,873	2,000 5,000	1,607
7715CL	Tseung Kwan O further development – infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	546,700 386,630	66,827 97,327	96,279
7717CL	Tseung Kwan O further development – site formation and infrastructure works at Pak Shing Kok	250,000 170,399	10,990 28,290	28,141
7718CL	Ma On Shan development – roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	219,700 148,007	13,000 17,650	17,642
7743CL	Tseung Kwan O further development – infrastructure works for Tseung Kwan O stage I landfill site (phase I)	168,900 150,518	11,907 15,800	15,765
Transport – Footbridges and pedestrian tunnels				
7094TB	Sha Tin New Town, stage 2 – pedestrian and cycle subways at Lion Bridge	60,400 57,370	- 700	631
Transport – Roads				
7554TH	Sha Tin New Town, stage 2 – Road D15 linking Lok Shun Path and Tai Po Road	132,000 129,954	105 105	-
7741TH	Northern access to Area 86, Tseung Kwan O	120,800 119,761	105 105	75
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600 436,059	105 105	-
7797TH	Sha Tin New Town, stage 2 – detailed design and site investigation for Trunk Road T4	30,600 17,978	105 105	-
7826TH	Cross Bay Link, Tseung Kwan O – investigation and preliminary design	59,100 30,637	2,108 3,107	3,098
7827TH	Tseung Kwan O–Lam Tin Tunnel – investigation and preliminary design	198,900 140,471	60,230 64,100	64,092

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Head 707 (Continued)

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NEW TERRITORIES NORTH AND WEST DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities – Sports facilities				
7271RS	Cycle tracks connecting North West New Territories with North East New Territories – Sheung Shui to Ma On Shan section	230,300 143,070	76,450 76,450	48,157
7276RS	Cycle track between Tsuen Wan and Tuen Mun – detailed design and site investigation (advance and stage 1 works)	28,200 1,464	2,200 2,200	1,464
<i>Infrastructure</i>				
Civil Engineering – Drainage and erosion protection				
7043CD	North West New Territories development – main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	356,800 340,252	144 144	49
7053CD	River training works for the Upper River Indus	756,300 752,077	- 45	45
7070CD	Yuen Long bypass floodway	517,000 510,969	624 624	197
7073CD	San Tin Eastern Main Drainage Channel	354,200 350,372	- 10	5
7100CD	Main drainage channel for Ngau Tam Mei phase 1 – Yau Mei San Tsuen to Tai Sang Wai section	442,500 314,157	110 1,000	999
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	174,800 155,276	- 200	64
Civil Engineering – Land development				
7092CL	Tai Po development, package 4	648,000 646,081	2,800 2,800	1,967
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300 19,479	110 110	110
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun – phase 2	25,900 9,425	2,150 2,720	2,487
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	575,000 562,591	20,000 20,300	20,178

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Head 707 (Continued)

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NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering—Land development (Continued)				
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	91,200 84,135	12,064 14,564	14,188
7707CL	Yuen Long south western extension—site formation for school development and the associated road works in Area 13	34,000 30,560	942 942	-
7710CL	Hung Shui Kiu development, stage 2—widening of Tin Ha Road and Tan Kwai Tsuen Road	106,000 25,312	11,200 25,400	25,312
7713CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 2A	160,400 159,071	2,920 2,920	1,728
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C—Road L5 and adjoining parking and loading/unloading areas	46,500 33,267	- 180	134
7721CL	Kau Hui development—engineering works in Area 16, Yuen Long, phase 2—extension of Road L3	33,400 30,847	2,676 2,676	2,038
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D—Road L3 and Road L7	306,900 294,210	8,834 8,834	8,737
7726CL	Review studies on North East New Territories new development areas—consultants' fees and site investigation	54,200 39,459	7,800 9,900	9,881
7727CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B—extension of Yau King Lane	56,900 46,027	200 200	196
7730CL	Tai Po development—advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39	56,300 56,030	896 896	824
7733CL	Review studies on Hung Shui Kiu new development area—consultants' fees and site investigation	70,400 8,629	12,590 12,590	5,167
7735CL	Planning and engineering study on development of Lok Ma Chau Loop—consultants' fees and site investigation	33,700 24,996	9,370 9,370	5,889
7744CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2 stage 1 works	325,200 76,253	57,956 60,156	59,978
7752CL	Planning and engineering study for housing sites in Yuen Long south—consultants' fees and site investigation	49,500 1,564	1,581 1,581	1,564

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Head 707 (Continued)

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NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering – Land development (Continued)				
7755CL	Formation, roads and drains in Area 54, Tuen Mun, phase 2 stage 2 works	178,900 6,973	7,011 7,011	6,973
Civil Engineering – Multi-purpose				
7027CG	Yuen Long south extension – road works in Areas 13 and 14	385,500 330,448	2,108 2,108	1,574
Transport – Roads				
7052TH	Route 9 – section between Shek Wai Kok and Chai Wan Kok	1,098,500 749,702	2,930 2,930	1,432
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210 109,174	1,054 1,054	547
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	163,300 108,672	6,323 6,323	6,030
7749TH	Road L18A in Area 18, Tuen Mun	66,600 64,240	110 110	-
7771TH	Tsuen Wan Road upgrading – site investigation and preliminary design	43,300 10,903	1,470 1,470	733
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	217,300 200,168	110 460	263
7811TH	Ping Ha Road improvement – remaining works (Ha Tsuen section)	137,000 105,261	5,269 16,169	15,653
7824TH	Ping Ha Road improvement – remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	235,800 234,181	1,499 1,979	1,800
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works – detailed design	46,900 15,342	7,500 7,500	4,095

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Head 707 (Continued)

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	Cumulative Expenditure to 31.3.2013 HK\$'000		Amended Estimate HK\$'000	Actual HK\$'000
Block allocations				
7014CX	Rural Public Works Programme	-	120,000	
		-	120,000	116,694
7016CX	District Minor Works Programme	-	320,000	
		-	320,000	311,479
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	55,300	
		-	55,300	54,522
		34,944,310	2,276,950	
	Total	23,253,458	2,794,756	2,597,050

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2013.