

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2011-12 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2012 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<b>HONG KONG ISLAND AND ISLANDS DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Open spaces</b>				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau	<b>77,500</b> 67,379	<b>2,700</b> 3,381	2,826
7435RO	Improvement works at Tai O, phase 1	<b>151,000</b> 58,784	<b>44,000</b> 44,000	42,516
<i>Economic</i>				
<b>Air and Sea Communications — Airport</b>				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	<b>59,100</b> 25,047	<b>25,000</b> 25,000	14,779
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
7193CL	Peng Chau development, package 4, engineering works	<b>167,300</b> 137,818	<b>190</b> 190	-
7194CL	Peng Chau development, package 3, stage 2 engineering works	<b>70,900</b> 68,406	<b>270</b> 270	-
7343CL	Central Reclamation phase 3 — engineering works	<b>5,761,500</b> 4,778,017	<b>221,000</b> 290,000	289,127
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	<b>712,700</b> 454,159	<b>850</b> 850	834
7671CL	Central Reclamation phase 3 — consultants' fees and site investigation	<b>43,700</b> 41,025	<b>500</b> 500	72
7677CL	Wan Chai development phase 2, engineering works	<b>4,642,700</b> 1,403,847	<b>653,277</b> 695,000	694,016
7696CL	Wan Chai development phase 2 — engineering works: consultants' fees and site investigation	<b>111,100</b> 77,640	<b>2,100</b> 2,100	1,558
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	<b>83,900</b> 78,989	<b>150</b> 315	(921)
7712CL	Planning and engineering study on the remaining development in Tung Chung	<b>44,000</b> 997	<b>300</b> 997	997
7728CL	Preservation of Queen's Pier	<b>50,000</b> 32,187	<b>500</b> 500	48

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## Head 707 (Continued)

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<b>KOWLOON DEVELOPMENT</b>				
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
7694CL	South East Kowloon development at Kai Tak Airport — consultants' fees and site investigation	<b>115,900</b> 75,504	<b>10,839</b> 10,839	6,466
7719CL	Kai Tak development — engineering review	<b>87,500</b> 70,089	<b>3,128</b> 3,922	3,901
7724CL	Kai Tak development — investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	<b>38,000</b> 9,317	<b>3,232</b> 3,232	438
7734CL	Kai Tak development — decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	<b>120,100</b> 82,525	<b>3,962</b> 3,962	1,720
7736CL	Site formation for Kai Tak cruise terminal development	<b>2,303,900</b> 766,201	<b>240,000</b> 240,000	239,488
7738CL	Kai Tak development — detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	<b>50,000</b> 16,520	<b>4,565</b> 4,565	4,229
7739CL	Kai Tak development — stage 1 infrastructure works at north apron area of Kai Tak Airport	<b>566,500</b> 269,057	<b>97,378</b> 97,378	86,535
7740CL	Kai Tak development — detailed design and site investigation for remaining infrastructure works for developments at the former runway	<b>32,000</b> 6,048	<b>4,560</b> 4,560	3,258
7741CL	Kai Tak development — stage 1 advance infrastructure works for developments at the southern part of the former runway	<b>539,600</b> 376,273	<b>104,675</b> 185,600	185,362
7745CL	Kai Tak development — Kai Tak approach channel and Kwun Tong typhoon shelter improvement works (Phase 1)	<b>717,700</b> 49,971	<b>53,341</b> 53,341	49,971
7746CL	Kai Tak development — stage 2 infrastructure at north apron area of Kai Tak Airport	<b>355,800</b> 79,681	<b>22,373</b> 80,000	79,681
7749CL	Kai Tak development — reprovisioning of radar on top of the cruise terminal building	<b>88,400</b> 6,702	<b>-</b> 6,800	6,702
<b>Transport — Roads</b>				
7841TH	Trunk Road T2 — investigation and design	<b>133,600</b> 21,714	<b>10,000</b> 10,000	2,662

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<b>NEW TERRITORIES EAST DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Sports facilities</b>				
7270RS	Cycle tracks and associated facilities along seafront at Town Centre South, Tseung Kwan O	<b>107,100</b> 7,424	<b>17,400</b> 17,400	7,424
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
7066CL	Sha Tin New Town, stage 2 — engineering development, package 23, phase 2	<b>1,526,800</b> 1,408,379	<b>2,556</b> 2,556	1,820
7177CL	Sha Tin New Town, remaining engineering works	<b>534,600</b> 507,778	<b>15,353</b> 15,353	2,423
7393CL	Tseung Kwan O development, phase 2 stage 3A, engineering works	<b>332,000</b> 293,531	<b>200</b> 200	114
7458CL	Sha Tin New Town, stage 2 — construction of Road T3	<b>2,120,200</b> 1,866,841	<b>13,063</b> 41,000	36,618
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	<b>45,300</b> 29,152	<b>1,011</b> 1,011	1,010
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	<b>452,300</b> 228,267	<b>12,204</b> 12,204	6,750
7715CL	Tseung Kwan O further development — infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	<b>546,700</b> 290,351	<b>125,670</b> 125,670	116,739
7717CL	Tseung Kwan O further development — site formation and infrastructure works at Pak Shing Kok	<b>250,000</b> 142,258	<b>32,782</b> 49,782	47,722
7718CL	Ma On Shan development — roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	<b>219,700</b> 130,365	<b>36,488</b> 50,488	50,045
7743CL	Tseung Kwan O further development — infrastructure works for Tseung Kwan O stage I landfill site (phase I)	<b>168,900</b> 134,753	<b>59,010</b> 71,740	71,690
<b>Transport — Footbridges and pedestrian tunnels</b>				
7094TB	Sha Tin New Town, stage 2 — pedestrian and cycle subways at Lion Bridge	<b>60,400</b> 56,739	<b>1,320</b> 1,320	303

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<b>NEW TERRITORIES EAST DEVELOPMENT (Continued)</b>				
<i>Infrastructure (Continued)</i>				
<b>Transport — Roads</b>				
7741TH	Northern access to Area 86, Tseung Kwan O	<b>120,800</b> 119,685	<b>2,010</b> 2,010	1,897
7797TH	Sha Tin New Town, stage 2 — detailed design and site investigation for Trunk Road T4	<b>30,600</b> 17,978	<b>104</b> 104	49
7826TH	Cross Bay Link, Tseung Kwan O — investigation and preliminary design	<b>59,100</b> 27,540	<b>6,255</b> 6,255	5,388
7827TH	Tseung Kwan O–Lam Tin Tunnel — investigation and preliminary design	<b>198,900</b> 76,379	<b>25,176</b> 25,176	23,655
<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT</b>				
<i>Community and External Affairs</i>				
<b>Recreation, Culture and Amenities — Sports facilities</b>				
7271RS	Cycle tracks connecting North West New Territories with North East New Territories — Sheung Shui to Ma On Shan section	<b>230,300</b> 94,913	<b>54,800</b> 56,920	56,786
<i>Environment</i>				
<b>Civil Engineering — Drainage and erosion protection</b>				
7043CD	North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	<b>356,800</b> 340,204	<b>500</b> 500	106
7053CD	River training works for the Upper River Indus	<b>756,300</b> 752,032	<b>199</b> 199	-
7060CD	North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1	<b>880,000</b> 552,995	<b>113</b> 113	-
7070CD	Yuen Long bypass floodway	<b>517,000</b> 510,772	<b>1,000</b> 1,000	239
7073CD	San Tin Eastern Main Drainage Channel	<b>354,200</b> 350,367	<b>300</b> 300	110
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin San Tsuen to Wang Toi Shan section	<b>419,300</b> 248,159	<b>109</b> 109	-
7100CD	Main drainage channel for Ngau Tam Mei phase 1 — Yau Mei San Tsuen to Tai Sang Wai section	<b>442,500</b> 313,158	<b>935</b> 935	557

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<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)</b>				
<i>Environment (Continued)</i>				
<b>Civil Engineering — Drainage and erosion protection (Continued)</b>				
7113CD	Main drainage channels for Yuen Long and Kam Tin — Sham Chung Channel	<b>93,700</b> 92,543	<b>186</b> 186	-
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	<b>174,800</b> 155,212	- 700	591
<i>Infrastructure</i>				
<b>Civil Engineering — Land development</b>				
7087CL	Shek Wu Hui development, package 4, engineering works	<b>948,600</b> 895,923	- 90	84
7092CL	Tai Po development, package 4	<b>648,000</b> 644,114	<b>2,000</b> 2,000	914
7183CL	Ting Kok Road upgrading stage 2 and associated works	<b>268,000</b> 203,513	- 1,050	1,005
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	<b>357,300</b> 353,875	<b>3,500</b> 3,500	-
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	<b>30,300</b> 19,370	<b>500</b> 1,021	978
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun — phase 2	<b>25,900</b> 6,938	<b>521</b> 1,405	1,280
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development, stage 1	<b>575,000</b> 542,413	<b>5,630</b> 5,630	4,437
7704CL	Engineering infrastructure works for Pak Shek Kok development, stage 2A	<b>213,400</b> 210,562	<b>2,485</b> 2,485	-
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	<b>91,200</b> 69,948	<b>29,632</b> 29,632	27,760
7707CL	Yuen Long south western extension — site formation for school development and the associated road works in Area 13	<b>34,000</b> 30,560	<b>946</b> 946	-
7713CL	Tai Po development — formation and servicing of Areas 12 (part) and 39, phase 2A	<b>160,400</b> 157,342	<b>3,603</b> 3,603	1,095
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C — Road L5 and adjoining parking and loading/unloading areas	<b>46,500</b> 33,132	- 21	16

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<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)</b>				
<b>Infrastructure (Continued)</b>				
<b>Civil Engineering — Land development (Continued)</b>				
7721CL	Kau Hui development — engineering works in Area 16, Yuen Long, phase 2 — extension of Road L3	<b>33,400</b> 28,809	<b>6,615</b> 6,615	2,702
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D — Road L3 and Road L7	<b>306,900</b> 285,474	<b>19,088</b> 44,032	42,839
7726CL	Review studies on North East New Territories new development areas — consultants' fees and site investigation	<b>54,200</b> 29,578	<b>9,400</b> 9,590	9,586
7727CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B — extension of Yau King Lane	<b>56,900</b> 45,831	<b>5,808</b> 5,808	3,284
7730CL	Tai Po development — advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39	<b>56,300</b> 55,206	<b>8,027</b> 8,800	8,705
7733CL	Review studies on Hung Shui Kiu new development area — consultants' fees and site investigation	<b>70,400</b> 3,462	<b>3,128</b> 3,498	3,462
7735CL	Planning and engineering study on development of Lok Ma Chau Loop — consultants' fees and site investigation	<b>33,700</b> 19,108	<b>9,730</b> 9,730	6,586
7744CL	Formation, roads and drains in Area 54, Tuen Mun — phase 2 stage 1 works	<b>325,200</b> 16,275	<b>14,812</b> 16,312	16,275
<b>Civil Engineering — Multi-purpose</b>				
7027CG	Yuen Long south extension — road works in Areas 13 and 14	<b>385,500</b> 328,874	<b>6,010</b> 6,010	2,188
<b>Transport — Roads</b>				
7052TH	Route 9 — section between Shek Wai Kok and Chai Wan Kok	<b>1,098,500</b> 748,270	<b>10,425</b> 10,425	9,715
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	<b>111,210</b> 108,627	<b>2,500</b> 2,500	2,490
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	<b>163,300</b> 102,643	<b>13,000</b> 17,500	17,432
7749TH	Road L18A in Area 18, Tuen Mun	<b>66,600</b> 64,240	<b>961</b> 961	152
7771TH	Tsuen Wan Road upgrading — site investigation and preliminary design	<b>43,300</b> 10,170	<b>2,658</b> 2,658	422

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<b>NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)</b>				
<b>Infrastructure (Continued)</b>				
<b>Transport — Roads (Continued)</b>				
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	<b>217,300</b> 199,904	<b>951</b> 1,451	(962)
7811TH	Ping Ha Road improvement — remaining works (Ha Tsuen section)	<b>137,000</b> 89,608	<b>20,358</b> 26,500	26,487
7824TH	Ping Ha Road improvement — remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	<b>235,800</b> 232,381	<b>29,399</b> 46,000	45,248
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works — detailed design	<b>46,900</b> 11,247	<b>5,757</b> 5,757	2,650
<b>Block allocations</b>				
7014CX	Rural Public Works Programme	-	<b>120,000</b>	119,705
7016CX	District Minor Works Programme	-	<b>300,000</b>	299,303
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	<b>33,000</b>	29,378
		<b>34,963,710</b>	<b>2,588,078</b>	
	Total	23,349,069	2,979,063	2,833,517

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2012.