

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2009-10 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau	77,500 49,848	36,000 40,500	40,020
<i>Infrastructure</i>				
Civil Engineering — Land development				
7193CL	Peng Chau development, package 4, engineering works	167,300 137,752	104 1,683	1,537
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900 68,051	104 1,110	1,051
7343CL	Central Reclamation phase 3 — engineering works	5,761,500 3,716,850	350,000 950,000	942,637
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700 452,690	290 640	572
7499CL	West Kowloon Reclamation — southern area, phase 4 and remaining road works, stage 2	914,000 448,600	2,200 25,122	25,121
7652CL	Wan Chai development phase 2 — comprehensive feasibility study and site investigation	60,000 50,313	1,043 1,111	1,111
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	964,000 802,036	100 100	-
7671CL	Central Reclamation phase 3 — consultants' fees and site investigation	43,700 40,954	1,200 1,200	1,160
7677CL	Wan Chai development phase 2 — engineering works	4,642,700 37,998	- 38,700	37,998
7696CL	Wan Chai development phase 2 — engineering works: consultants' fees and site investigation	111,100 72,618	12,261 12,261	10,418
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900 79,862	6,127 6,127	3,458
7728CL	Preservation of Queen's Pier	50,000 31,685	500 500	5

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)				
<i>Economic</i>				
Air and Sea Communications — Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	59,100 354	1,067 1,067	354
KOWLOON DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
7693CL	South East Kowloon development — consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800 50,161	101 101	-
7694CL	South East Kowloon development at Kai Tak Airport — consultants' fees and site investigation	115,900 61,647	5,200 6,866	6,865
7708CL	South East Kowloon development — site preparation and drainage works at north apron area of Kai Tak Airport	131,600 131,338	840 840	821
7719CL	Kai Tak development — engineering review	87,500 61,911	15,865 15,865	15,292
7724CL	Kai Tak development — investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000 8,848	2,555 2,555	899
7734CL	Kai Tak development — decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	120,100 75,909	33,696 47,800	47,602
7736CL	Site formation for Kai Tak cruise terminal development	2,303,900 62,213	- 63,000	62,213
7738CL	Kai Tak development — detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	50,000 2,431	10,784 10,784	2,431
7739CL	Kai Tak development — stage 1 infrastructure works at north apron area of Kai Tak Airport	566,500 86,137	50,000 94,720	86,137
7740CL	Kai Tak development — detailed design and site investigation for remaining infrastructure works for developments at the former runway	32,000 850	2,087 2,087	850

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
KOWLOON DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering — Land development (Continued)				
7741CL	Kai Tak development — stage 1 advance infrastructure works for developments at the southern part of the former runway	539,600 49,382	60,628 60,628	49,382
Transport — Roads				
7841TH	Trunk Road T2 — investigation and design	133,600 3,589	12,957 12,957	3,589
NEW TERRITORIES NORTH AND WEST DEVELOPMENT				
Community and External Affairs				
Recreation, Culture and Amenities — Open spaces				
7259RS	Cycle tracks connecting North West New Territories with North East New Territories	-	10,450 10,450	-
7271RS	Cycle tracks connecting North West New Territories with North East New Territories — Sheung Shui to Ma On Shan section	230,300 51	- 10,450	51
Environment				
Civil Engineering — Drainage and erosion protection				
7022CD	Main drainage channel for Yuen Long and Kam Tin — Shan Ha Tsuen to Lam Hau Tsuen section	125,100 123,722	1,000 1,000	458
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 — remainder	136,400 105,754	110 120	46
7043CD	North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	356,800 339,324	400 400	400
7053CD	River training works for the Upper River Indus	756,300 752,032	500 500	165
7060CD	North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1	880,000 552,995	200 200	-
7070CD	Yuen Long bypass floodway	517,000 509,208	110 35,410	33,780
7073CD	San Tin Eastern Main Drainage Channel	354,200 346,599	1,000 1,000	684

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Environment (Continued)</i>				
Civil Engineering — Drainage and erosion protection (Continued)				
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories	62,900 35,404	500 500	473
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2 — remainder	291,600 224,092	200 500	376
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin San Tsuen to Wang Toi Shan section	419,300 247,836	500 750	690
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin Road to Tai Kek section	410,400 209,117	110 110	2
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1	106,800 76,498	110 110	-
7100CD	Main drainage channel for Ngau Tam Mei phase 1 — Yau Mei San Tsuen to Tai Sang Wai section	442,500 311,525	2,000 6,200	4,516
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories	152,100 105,146	110 110	-
7113CD	Main drainage channels for Yuen Long and Kam Tin — Sham Chung Channel	93,700 91,830	1,200 1,670	714
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	174,800 153,769	110 110	5
<i>Infrastructure</i>				
Civil Engineering — Multi-purpose				
7027CG	Yuen Long south extension — road works in Areas 13 and 14	385,500 324,629	3,000 46,500	43,677
Civil Engineering — Land development				
7087CL	Shek Wu Hui development, package 4, engineering works	948,600 893,809	200 550	353
7092CL	Tai Po development, package 4	648,000 642,805	500 500	-
7094CL	Tai Po development, package 7, engineering works	364,700 362,960	110 560	232
7183CL	Ting Kok Road upgrading stage 2 and associated works	268,000 200,518	700 1,800	1,376

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering — Land development (Continued)				
7227CL	Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 2 — construction of interceptor drains	27,200 18,325	101 451	447
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300 350,379	2,000 42,700	40,621
7659CL	Kau Hui development — engineering works, Area 16, Yuen Long, phase 1	226,400 168,029	110 110	43
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300 18,104	700 700	367
7670CL	Formation and servicing of Area 36, Fanling, phase 2	62,500 40,120	100 100	-
7684CL	Hung Shui Kiu development, stage 2 — engineering infrastructure north of Castle Peak Road, phase 1	92,100 73,311	100 100	-
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun — phase 2	25,900 5,229	101 101	31
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development — stage 1	575,000 531,722	10,750 10,750	10,603
7698CL	Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 1 — upgrading of existing stormwater pumping station	36,700 36,494	110 110	-
7704CL	Engineering infrastructure works for Pak Shek Kok development — stage 2A	213,400 201,880	5,020 40,220	30,957
7705CL	Hang Hau Tsuen Channel at Lau Fau Shan	91,200 3,914	4,300 4,300	3,914
7707CL	Yuen Long south western extension — site formation for school development and the associated road works in Area 13	34,000 30,189	110 5,000	3,251
7710CL	Hung Shui Kiu development, stage 2 — widening of Tin Ha Road and Tan Kwai Tsuen Road	- -	10,668 10,668	-
7713CL	Tai Po development — formation and servicing of Areas 12 (part) and 39, phase 2A	160,400 111,096	48,680 81,600	74,933
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C — Road L5 and adjoining parking and loading/unloading areas	46,500 31,022	5,020 6,520	6,011

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering — Land development (Continued)				
7721CL	Kau Hui development — engineering works in Area 16, Yuen Long, phase 2 — extension of Road L3	33,400 16,583	13,850 13,850	13,775
7723CL	Engineering infrastructure works for Pak Shek Kok development — stage 2D — Road L3 and Road L7	306,900 156,162	70,300 94,600	93,915
7726CL	Review studies on North East New Territories new development areas — consultants' fees and site investigation	54,200 12,054	13,050 13,050	9,111
7727CL	Engineering infrastructure works for Pak Shek Kok development — stage 2B — extension of Yau King Lane	56,900 40,297	9,030 9,830	8,560
7730CL	Tai Po development — advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39	56,300 26,683	15,160 15,160	11,849
7733CL	Review studies on Hung Shui Kiu new development area — consultants' fees and site investigation	- -	3,200 3,200	-
7735CL	Planning and engineering study on development of Lok Ma Chau Loop: consultants' fees and site investigation	33,700 7,413	4,700 7,700	7,413
Transport — Roads				
7052TH	Route 9 — section between Shek Wai Kok and Chai Wan Kok	1,098,500 734,036	5,020 35,820	35,331
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210 102,167	4,440 4,440	4,370
7193TH	Ting Kok Road upgrading, stage 1 phase 2	218,400 216,395	600 600	20
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road	163,300 46,826	38,500 38,500	36,833
7749TH	Road L18A in Area 18, Tuen Mun	66,600 61,318	3,010 9,410	8,191
7771TH	Tsuen Wan Road upgrading — site investigation and preliminary design	43,300 9,748	110 1,410	818
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	217,300 176,219	17,780 53,000	51,381
7811TH	Ping Ha Road improvement — remaining works (Ha Tsuen section)	137,000 32,041	37,440 37,440	32,008

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport — Roads (Continued)				
7824TH	Ping Ha Road improvement — remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	235,800 124,417	65,000 65,000	52,619
7842TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works — detailed design	46,900 3,022	2,130 3,030	3,022
NEW TERRITORIES EAST DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
7059CL	Sha Tin New Town, stage 2 — engineering development, package 13	384,400 382,019	101 101	-
7066CL	Sha Tin New Town, stage 2 — engineering development, package 23, phase 2	1,526,800 1,403,501	100 700	466
7164CL	Public transport interchanges in Area 86, Tseung Kwan O	89,600 -	101 101	-
7177CL	Sha Tin New Town, remaining engineering works	534,600 489,558	44,163 44,163	30,197
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works	544,300 453,995	450 1,050	974
7393CL	Tseung Kwan O development, phase 2, stage 3A, engineering works	332,000 293,050	459 3,000	1,462
7394CL	Sha Tin New Town, stage 2 — servicing and extension of Pai Tau Village in Area 6A	11,200 1,204	302 302	-
7409CL	Sha Tin New Town, stage 2 — servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900 78,938	804 804	141
7458CL	Sha Tin New Town, stage 2 — construction of Road T3	2,120,200 1,791,536	30,141 59,841	59,212
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan	190,000 173,435	115 115	20
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577,000 493,427	2,740 3,710	3,710

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2010 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES EAST DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering — Land development (Continued)				
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	45,300 25,740	502 502	-
7683CL	Feasibility study for further development of Tseung Kwan O	40,000 33,149	100 100	-
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300 211,432	251 4,601	4,555
7715CL	Tseung Kwan O further development — infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	546,700 22,339	60,095 60,095	22,339
7716CL	Tseung Kwan O further development — infrastructure works for Tseung Kwan O stage 1 landfill site	-	14,442 14,442	-
7717CL	Tseung Kwan O further development — site formation and infrastructure works at Pak Shing Kok	250,000 45,154	57,508 57,508	45,026
7718CL	Ma On Shan Development — roads, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	219,700 29,219	52,126 52,126	29,219
7743CL	Tseung Kwan O further development — infrastructure works for Tseung Kwan O stage 1 landfill site (phase 1)	168,900 12,659	- 13,508	12,659
Transport — Footbridges and pedestrian tunnels				
7094TB	Sha Tin New Town, stage 2 — pedestrian and cycle subways at Lion Bridge	60,400 53,376	2,334 7,834	7,474
Transport — Roads				
7554TH	Sha Tin New Town, stage 2 — Road D15 linking Lok Shun Path and Tai Po Road	132,000 129,405	847 847	297
7741TH	Northern access to Area 86, Tseung Kwan O	120,800 112,396	8,267 10,567	10,280
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600 436,059	1,004 2,300	2,293
7778TH	Tseung Kwan O development, phase 3 — detailed design and site investigation for dualling of Hang Hau Road	21,900 4,308	101 101	-

Capital Works Reserve Fund

Head 707 (Continued)

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
	Cumulative Expenditure to 31.3.2010		Amended Estimate	Actual
		\$'000	\$'000	\$'000
NEW TERRITORIES EAST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport — Roads (Continued)				
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O	75,300 29,798	101 255	249
7797TH	Sha Tin New Town, stage 2 — detailed design and site investigation for Trunk Road T4	30,600 17,929	200 1,300	1,299
7826TH	Cross Bay Link, Tseung Kwan O — investigation and preliminary design	59,100 5,393	2,520 6,500	5,393
7827TH	Tseung Kwan O–Lam Tin Tunnel — investigation and preliminary design	198,900 11,227	21,890 21,890	11,227
Block allocations				
7014CX	Rural Public Works Programme	-	120,000	112,632
7016CX	District Minor Works Programme	-	300,000	295,349
7100CX	New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	87,000	73,034
		40,149,010	1,828,783	
	Total	<u>23,319,091</u>	<u>3,002,657</u>	<u>2,699,422</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2010.