

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2008-09 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
TERRITORY — WIDE				
<i>Housing</i>				
Housing — Rural housing improvement				
7053HH	Village improvements and development schemes in the New Territories: 1995-96 programme	89,000 72,050	110 110	-
HONG KONG ISLAND AND ISLANDS DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
7389RO	Enhancement of public facilities at Ngong Ping, Lantau	77,500 9,829	27,200 27,200	9,829
<i>Infrastructure</i>				
Civil Engineering — Land development				
7112CL	Peng Chau development, package 3 — design and stage 1 engineering works	135,000 112,352	100 145	143
7193CL	Peng Chau development, package 4, engineering works	167,300 136,215	500 2,550	2,503
7194CL	Peng Chau development, package 3, stage 2 engineering works	70,900 67,000	500 1,480	1,479
7343CL	Central Reclamation phase 3 — engineering works	5,761,500 2,774,213	537,023 537,023	473,396
7424CL	North Lantau phase 2B development in Tung Chung, engineering works	523,900 523,868	- 350	345
7437CL	Road works in Aldrich Bay reclamation area	283,100 141,522	100 100	-
7487CL	Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56	712,700 452,118	300 300	237
7652CL	Wan Chai development phase 2 — comprehensive feasibility study and site investigation	60,000 49,201	3,637 3,637	99
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	964,000 802,036	1,000 7,880	7,878
7671CL	Central Reclamation phase 3 — consultants' fees and site investigation	43,700 39,794	200 6,400	6,315
7677CL	Wan Chai development phase 2 — engineering works	- -	17,915 17,915	-

Capital Works Reserve Fund

Head 707 (Continued)

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		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering — Land development (Continued)				
7696CL	Wan Chai development phase 2 — engineering works: consultants' fees and site investigation	111,100 62,199	14,576 14,576	6,130
7706CL	Improvement to existing roads and drains in Cheung Chau old town, stage 2	83,900 76,404	1,766 9,286	9,081
7728CL	Preservation of Queen's Pier	50,000 31,681	3,000 6,300	6,139
<i>Economic</i>				
Air and Sea Communications — Airport				
7067GI	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	-	3,019 3,019	-
KOWLOON DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
7332CL	West Kowloon Reclamation — main works (remainder)	-	5,000 5,000	-
7499CL	West Kowloon Reclamation — southern area, phase 4 and remaining roadworks, stage 2	914,000 423,479	2,000 2,000	299
7693CL	South East Kowloon development — consultants' fees and site investigation for Kai Tak Approach Channel reclamation	63,800 50,161	100 375	375
7694CL	South East Kowloon development at Kai Tak Airport — consultants' fees and site investigation	115,900 54,782	9,890 9,890	2,218
7708CL	South East Kowloon development — site preparation and drainage works at north apron area of Kai Tak Airport	131,600 130,517	1,500 1,650	1,521
7711CL	Kai Tak development — advance infrastructure works for developments at the southern part of the former runway	-	21,507 21,507	-
7719CL	Kai Tak development — engineering review	87,500 46,618	12,937 24,350	24,350
7724CL	Kai Tak development — investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway	38,000 7,949	2,677 3,340	3,334

Capital Works Reserve Fund

Head 707 (Continued)

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		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
KOWLOON DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Civil Engineering — Land development (Continued)				
7734CL	Kai Tak development — decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices	120,100 28,306	- 28,400	28,306
Transport — Roads				
7761TH	West Kowloon Reclamation — remaining road works, stage 3 phase 1	223,400 172,646	200 2,550	2,327
NEW TERRITORIES NORTH AND WEST DEVELOPMENT				
<i>Community and External Affairs</i>				
Recreation, Culture and Amenities — Open spaces				
7268RS	Cycle track between Tsuen Wan and Tuen Mun	- -	907 907	-
<i>Environment</i>				
Civil Engineering — Drainage and erosion protection				
7022CD	Main drainage channel for Yuen Long and Kam Tin — Shan Ha Tsuen to Lam Hau Tsuen section	125,100 123,264	2,000 5,000	4,930
7030CD	Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 — remainder	136,400 105,708	1,000 2,000	1,566
7043CD	North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2	356,800 338,924	200 300	265
7053CD	River training works for the Upper River Indus	756,300 751,867	500 700	616
7060CD	North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1	880,000 552,995	200 200	9
7070CD	Yuen Long bypass floodway	476,200 475,429	1,270 3,170	2,486
7073CD	San Tin Eastern Main Drainage Channel	354,200 345,915	3,000 5,500	4,823

Capital Works Reserve Fund

Head 707 (Continued)

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NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Environment (Continued)</i>				
Civil Engineering — Drainage and erosion protection (Continued)				
7074CD	Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories	62,900 34,931	2,000 2,000	1,414
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2 — remainder	291,600 223,715	500 12,200	11,409
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin San Tsuen to Wang Toi Shan section	419,300 247,146	1,000 5,700	2,838
7097CD	Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin Road to Tai Kek section	410,400 209,115	110 110	20
7098CD	Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1	106,800 76,498	110 110	2
7100CD	Main drainage channel for Ngau Tam Mei phase 1 — Yau Mei San Tsuen to Tai Sang Wai section	442,500 307,009	1,000 3,000	2,246
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories	152,100 105,146	110 110	-
7113CD	Main drainage channels for Yuen Long and Kam Tin — Sham Chung Channel	93,700 91,116	800 1,350	1,061
7117CD	Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories	174,800 153,764	1,000 17,500	13,791
<i>Infrastructure</i>				
Civil Engineering — Multi-purpose				
7027CG	Yuen Long south extension — road works in Areas 13 and 14	385,500 280,952	11,500 11,500	10,814
Civil Engineering — Land development				
7087CL	Shek Wu Hui development, package 4, engineering works	948,600 893,456	1,000 1,250	1,195
7092CL	Tai Po development, package 4	648,000 642,805	800 800	-
7094CL	Tai Po development, package 7, engineering works	364,700 362,728	110 170	166
7183CL	Ting Kok Road upgrading stage 2 and associated works	268,000 199,142	110 2,110	1,313

Capital Works Reserve Fund

Head 707 (Continued)

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NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering — Land development (Continued)				
7227CL	Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 2 — construction of interceptor drains	27,200 17,878	500 800	533
7410CL	Reclamation works for district open space and government, institution and community facilities in North Tsing Yi	120,600 106,484	347 347	-
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	357,300 309,758	1,000 3,000	2,695
7659CL	Kau Hui development — engineering works, Area 16, Yuen Long, phase 1	226,400 167,986	1,000 4,000	3,406
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	30,300 17,737	3,400 3,400	1,955
7670CL	Formation and servicing of Area 36, Fanling, phase 2	62,500 40,120	100 100	-
7684CL	Hung Shui Kiu development, stage 2 — engineering infrastructure north of Castle Peak Road, phase 1	92,100 73,311	460 460	48
7686CL	Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun — phase 2	25,900 5,198	300 1,270	1,235
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development — stage 1	575,000 521,119	20,200 29,500	28,451
7698CL	Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 1 — upgrading of existing stormwater pumping station	36,700 36,494	110 110	13
7704CL	Engineering infrastructure works for Pak Shek Kok development — stage 2A	207,800 170,923	17,300 19,600	11,019
7707CL	Yuen Long south western extension — site formation for school development and the associated road works in Area 13	34,000 26,939	1,500 1,500	1,176
7710CL	Hung Shui Kiu development, stage 2 — widening of Tin Ha Road and Tan Kwai Tsuen Road	-	5,093 5,093	-
7713CL	Tai Po development — formation and servicing of Areas 12 (part) and 39, phase 2A	160,400 36,163	37,800 37,800	35,150
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C — Road L5 and adjoining parking and loading/unloading areas	46,500 25,011	11,100 13,500	12,508

Capital Works Reserve Fund

Head 707 (Continued)

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		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering — Land development (Continued)				
7721CL	Kau Hui development — engineering works in Area 16, Yuen Long, phase 2 — extension of Road L3	33,400 2,808	3,000 3,000	2,808
7723CL	Engineering infrastructure works for Pak Shek Kok development — stage 2D — Road L3 and Road L7	306,900 62,248	40,300 69,050	60,254
7726CL	Review studies on North East New Territories new development areas — consultants' fees and site investigation	54,200 2,943	2,400 3,870	2,943
7727CL	Engineering infrastructure works for Pak Shek Kok development — stage 2B — extension of Yau King Lane	56,900 31,737	15,500 18,000	17,106
7730CL	Tai Po development — advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39	56,300 14,835	23,000 23,000	13,551
7733CL	Review studies on Hung Shui Kiu new development area — consultants' fees and site investigation	-	1,000 1,000	-
Transport — Roads				
7052TH	Route 9 — section between Shek Wai Kok and Chai Wan Kok	1,098,500 698,704	14,000 30,000	29,081
7073TH	Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1	111,210 97,797	110 110	107
7193TH	Ting Kok Road upgrading, stage 1 phase 2	218,400 216,375	110 200	143
7324TH	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road, Tsuen Wan	163,300 9,994	5,000 10,000	9,994
7743TH	Tsuen Wan Bypass, widening of Tsuen Wan Road between Tsuen Tsing Interchange and Kwai Tsing Interchange and associated junction improvement works	-	110 110	-
7749TH	Road L18A in Area 18, Tuen Mun	66,600 53,127	26,000 33,200	30,709
7756TH	Road widening and junction improvement works in the Sheung Shui/Fanling area	68,000 67,523	-	292
7771TH	Tsuen Wan Road upgrading — site investigation and preliminary design	43,300 8,931	2,100 3,640	2,557
7780TH	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan	217,300 124,838	28,900 43,900	43,044

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Head 707 (Continued)

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		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued)				
<i>Infrastructure (Continued)</i>				
Transport — Roads (Continued)				
7811TH	Ping Ha Road improvement — remaining works (Ha Tsuen section)	137,000 33	7,849 7,849	33
7824TH	Ping Ha Road improvement — remaining works (Ha Tsuen section between Tin Wah Road and Sha Chau Lei)	235,800 71,797	45,337 63,537	63,151
NEW TERRITORIES EAST DEVELOPMENT				
<i>Infrastructure</i>				
Civil Engineering — Land development				
7059CL	Sha Tin New Town, stage 2 — engineering development, package 13	384,400 382,019	100 617	617
7066CL	Sha Tin New Town, stage 2 — engineering development, package 23, phase 2	1,526,800 1,403,035	5,648 5,648	330
7164CL	Public transport interchanges in Area 86, Tseung Kwan O	89,600 -	500 500	-
7177CL	Sha Tin New Town, remaining engineering works	534,600 459,360	130,554 189,001	186,527
7324CL	Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works	544,300 453,022	661 1,041	933
7393CL	Tseung Kwan O development, phase 2, stage 3A, engineering works	332,000 291,588	200 200	42
7409CL	Sha Tin New Town, stage 2 — servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35	93,900 78,798	1,123 1,123	178
7458CL	Sha Tin New Town, stage 2 — construction of Road T3	2,120,200 1,732,324	68,000 104,300	100,288
7459CL	Ma On Shan development, roads and drains in Area 77, Ma On Shan	190,000 173,415	3,142 3,142	502
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577,000 489,717	2,427 2,427	655
7665CL	Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	45,300 25,740	1,457 1,457	-
7683CL	Feasibility study for further development of Tseung Kwan O	40,000 33,149	1,000 2,700	2,696

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Head 707 (Continued)

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		Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
NEW TERRITORIES EAST DEVELOPMENT (Continued)				
Infrastructure (Continued)				
Civil Engineering — Land development (Continued)				
7685CL	Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	452,300 206,877	100 100	-
7716CL	Tseung Kwan O further development — infrastructure works for Tseung Kwan O stage 1 landfill site	-	6,099 6,099	-
7717CL	Tseung Kwan O further development — site formation and infrastructure works at Pak Shing Kok	250,000 128	1,724 1,724	128
7718CL	Ma On Shan Development — road, drainage and sewerage works at Whitehead and Lok Wo Sha phase 1	-	9,787 9,787	-
Transport — Footbridges and pedestrian tunnels				
7094TB	Sha Tin New Town, stage 2 — pedestrian and cycle subways at Lion Bridge	48,400 45,902	5,571 6,487	5,980
Transport — Roads				
7554TH	Sha Tin New Town, stage 2 — Road D15 linking Lok Shun Path and Tai Po Road	132,000 129,108	692 5,387	4,338
7568TH	Sha Tin New Town, stage 2 — flyover at junction of Che Kung Miu Road and Hung Mui Kuk Road	-	6,039 6,039	-
7741TH	Northern access to Area 86, Tseung Kwan O	120,800 102,115	21,937 24,737	23,593
7770TH	Grade-separated interchange T1/P1/P2, Tseung Kwan O	438,600 433,767	3,058 5,830	5,649
7778TH	Tseung Kwan O development, phase 3 — detailed design and site investigation for dualling of Hang Hau Road	21,900 4,309	100 100	-
7782TH	Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O	75,300 29,549	220 220	166
7797TH	Sha Tin New Town, stage 2 — detailed design and site investigation for Trunk Road T4	30,600 16,629	3,430 3,430	1,686
7826TH	Cross Bay Link, Tseung Kwan O — consultants' design fees and site investigation	-	1,006 1,006	-
7827TH	Tseung Kwan O-Lam Tin Tunnel — consultants' design fees and site investigation	-	2,013 2,013	-

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Head 707 (Continued)

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	Cumulative Expenditure to 31.3.2009 \$'000	Amended Estimate \$'000	Actual \$'000
Block allocations			
7014CX Rural Public Works Programme	-	120,000	
		120,000	110,235
7016CX District Minor Works Programme	-	300,000	
		300,000	298,302
7100CX New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme	-	45,000	
		59,680	59,101
	31,599,610	1,752,498	
Total	<u>22,295,927</u>	<u>2,109,161</u>	<u>1,823,176</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2009.