

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2007-08

Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|---|---|--|-------------------------------|------------------|
| | | Cumulative Expenditure to 31.3.2008 \$'000 | Amended Estimate \$'000 | Actual \$'000 |
| TERRITORY — WIDE | | | | |
| <i>Environment</i> | | | | |
| Environment Protection — Sewerage and sewage treatment | | | | |
| 7167DS | Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993-94 programme | 21,000 7,963 | 100 100 | 100 |
| 7251DS | Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995-96 programme | 8,500 6,257 | 100 100 | 93 |
| <i>Infrastructure</i> | | | | |
| Transport — Roads | | | | |
| 7621TH | Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme | 60,500 55,465 | 150 150 | - |
| 7625TH | Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme | 206,100 141,947 | 150 150 | 101 |
| <i>Housing</i> | | | | |
| Housing — Rural housing improvement | | | | |
| 7054HH | Village improvements and development schemes in the New Territories: 1996-97 programme | 229,700 192,791 | 500 500 | 249 |
| 7056HH | Village improvements and development schemes in the New Territories: 1996-97 supplementary programme | 155,450 123,119 | - 180 | 171 |
| 7058HH | Village improvements and development schemes in the New Territories: 1997-98 programme | 90,000 80,712 | - 160 | 96 |
| 7059HH | Village improvements and development schemes in the New Territories: 1998-99 programme | 178,000 112,789 | - 30 | 5 |
| HONG KONG ISLAND AND ISLANDS DEVELOPMENT | | | | |
| <i>Community and External Affairs</i> | | | | |
| Recreation, Culture and Amenities — Open spaces | | | | |
| 7389RO | Enhancement of public facilities at Ngong Ping, Lantau | - - | 20,341 20,341 | - |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|---|--|--------------------------------------|------------------------------|---------|
| | Cumulative Expenditure to 31.3.2008 | | Amended Estimate | Actual |
| | \$'000 | | \$'000 | \$'000 |
| HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued) | | | | |
| Infrastructure | | | | |
| Civil Engineering — Land development | | | | |
| 7112CL | Peng Chau development, package 3 — design and stage 1 engineering works | 135,000 112,209 | 100 293 | 282 |
| 7193CL | Peng Chau development, package 4, engineering works | 167,300 133,712 | 3,278 3,278 | 2,456 |
| 7194CL | Peng Chau development, package 3, stage 2 engineering works | 70,900 65,520 | 1,950 1,950 | 1,348 |
| 7343CL | Central Reclamation phase 3 — engineering works | 3,561,500 2,300,816 | 520,000 520,000 | 308,622 |
| 7424CL | North Lantau phase 2B development in Tung Chung, engineering works | 523,900 523,523 | 1,736 16,787 | 16,409 |
| 7437CL | Road works in Aldrich Bay reclamation area | 283,100 141,522 | 100 845 | 452 |
| 7487CL | Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56 | 712,700 451,881 | 3,000 3,000 | 2,774 |
| 7652CL | Wan Chai development phase 2 — comprehensive feasibility study and site investigation | 60,000 49,102 | 4,059 4,367 | 4,367 |
| 7653CL | Construction of northern access road to Cyberport development at Telegraph Bay | 241,600 240,629 | - 164 | 145 |
| 7656CL | Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1 | 964,000 794,158 | 1,000 1,000 | - |
| 7671CL | Central Reclamation phase 3 — consultants' fees and site investigation | 35,700 33,479 | 250 250 | 44 |
| 7696CL | Wan Chai development phase 2 — engineering works: consultants' fees and site investigation | 111,100 56,069 | 21,581 21,581 | 1,743 |
| 7706CL | Improvement to existing roads and drains in Cheung Chau old town, stage 2 | 83,900 67,323 | 23,210 23,210 | 22,739 |
| 7712CL | Feasibility study for the remaining development in Tung Chung | - - | 3,500 3,500 | - |
| 7728CL | Preservation of Queen's Pier | 50,000 25,541 | - 37,000 | 25,541 |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|--|---|--------------------------------------|-------------------------------|------------------|
| | Cumulative Expenditure to 31.3.2008 \$'000 | | Amended Estimate \$'000 | Actual \$'000 |
| KOWLOON DEVELOPMENT | | | | |
| <i>Infrastructure</i> | | | | |
| Civil Engineering — Land development | | | | |
| 7499CL | West Kowloon Reclamation — southern area, phase 4 and remaining road works, stage 2 | 914,000 423,180 | - 1,600 | 1,383 |
| 7693CL | South East Kowloon development — consultants' fees and site investigation for Kai Tak Approach Channel reclamation | 63,800 49,786 | 1,793 1,793 | 1,498 |
| 7694CL | South East Kowloon development at Kai Tak Airport — consultants' fees and site investigation | 115,900 52,564 | 100 100 | - |
| 7708CL | South East Kowloon development — site preparation and drainage works at north apron area of Kai Tak Airport | 131,600 128,995 | 2,621 15,971 | 15,687 |
| 7719CL | Kai Tak development — engineering review | 87,500 22,268 | 28,654 28,654 | 21,707 |
| 7724CL | Kai Tak development — investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway | 38,000 4,615 | 4,000 4,500 | 4,445 |
| Transport — Roads | | | | |
| 7761TH | West Kowloon Reclamation — remaining road works, stage 3 phase 1 | 223,400 170,319 | 3,491 3,491 | 2,014 |
| NEW TERRITORIES NORTH AND WEST DEVELOPMENT | | | | |
| <i>Environment</i> | | | | |
| Civil Engineering — Drainage and erosion protection | | | | |
| 7022CD | Main drainage channels for Yuen Long and Kam Tin — Shan Ha Tsuen to Lam Hau Tsuen section | 125,100 118,334 | 2,000 5,200 | 4,514 |
| 7029CD | Main drainage channel for Ngau Tam Mei phase 2 — Ngau Tam Mei to Yau Mei San Tsuen section | 142,100 91,961 | 110 110 | 44 |
| 7030CD | Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 — remainder | 136,400 104,141 | 1,000 4,500 | 2,626 |
| 7043CD | North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2 | 356,800 338,659 | 110 610 | 366 |
| 7053CD | River training works for the Upper River Indus | 756,300 751,251 | 600 600 | 512 |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|--|---|--------------------------------------|------------------------------|--------|
| | Cumulative Expenditure to 31.3.2008 \$'000 | Amended Estimate \$'000 | Actual \$'000 | |
| NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | | |
| <i>Environment (Continued)</i> | | | | |
| Civil Engineering — Drainage and erosion protection (Continued) | | | | |
| 7060CD | North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1 | 880,000 552,986 | 110 110 | 12 |
| 7070CD | Yuen Long bypass floodway | 476,200 472,942 | 10,000 18,100 | 15,013 |
| 7073CD | San Tin Eastern Main Drainage Channel | 354,200 341,092 | 10,000 10,000 | 5,657 |
| 7074CD | Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories | 62,900 33,517 | 1,500 1,500 | 1,192 |
| 7081CD | Main drainage channels for Yuen Long and Kam Tin stage 2 — remainder | 291,600 212,307 | 1,000 3,500 | 3,347 |
| 7095CD | Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin San Tsuen to Wang Toi Shan section | 419,300 244,308 | 1,000 1,200 | 1,102 |
| 7097CD | Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin Road to Tai Kek section | 410,400 209,095 | 200 200 | 146 |
| 7098CD | Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1 | 106,800 76,496 | 110 110 | 97 |
| 7100CD | Main drainage channel for Ngau Tam Mei phase 1 — Yau Mei San Tsuen to Tai Sang Wai section | 442,500 304,763 | 2,000 3,400 | 2,726 |
| 7107CD | Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories | 152,100 105,146 | 110 3,260 | 2,777 |
| 7113CD | Main drainage channels for Yuen Long and Kam Tin — Sham Chung Channel | 93,700 90,055 | 1,200 1,950 | 389 |
| 7117CD | Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories | 174,800 139,973 | 1,500 1,500 | 979 |
| <i>Infrastructure</i> | | | | |
| Civil Engineering — Multi-purpose | | | | |
| 7027CG | Yuen Long south extension — road works in Areas 13 and 14 | 385,500 270,139 | 6,000 13,000 | 12,563 |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|---|---|--|-------------------------------|------------------|
| | | Cumulative Expenditure to 31.3.2008 \$'000 | Amended Estimate \$'000 | Actual \$'000 |
| NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | | |
| Infrastructure (Continued) | | | | |
| Civil Engineering — Land development | | | | |
| 7087CL | Shek Wu Hui development, package 4, engineering works | 948,600 892,261 | 1,000 33,000 | 19,261 |
| 7092CL | Tai Po development, package 4 | 648,000 642,805 | 200 200 | (510) |
| 7094CL | Tai Po development, package 7, engineering works | 364,700 362,562 | 500 500 | 112 |
| 7183CL | Ting Kok Road upgrading stage 2 and associated works | 268,000 197,829 | 2,000 3,700 | 789 |
| 7227CL | Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 2 — construction of interceptor drains | 27,200 17,345 | 1,874 5,874 | 5,747 |
| 7333CL | Fanling development, package 7, phase IV: formation and servicing, Fanling South | 78,600 66,015 | 110 110 | - |
| 7410CL | Reclamation works for district open space and government, institution and community facilities in North Tsing Yi | 120,600 106,484 | 350 350 | (246) |
| 7496CL | Advance engineering infrastructure works for Pak Shek Kok development | 357,300 307,063 | 2,200 3,200 | 1,719 |
| 7659CL | Kau Hui development — engineering works, Area 16, Yuen Long, phase 1 | 226,400 164,580 | 1,000 3,500 | 3,478 |
| 7663CL | Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development | 30,300 15,783 | 700 700 | 325 |
| 7670CL | Formation and servicing of Area 36, Fanling, phase 2 | 62,500 40,120 | 100 100 | 38 |
| 7672CL | Roads and associated engineering works for Hung Shui Kiu North | 133,700 61,631 | 110 110 | 47 |
| 7684CL | Hung Shui Kiu development, stage 2 — engineering infrastructure north of Castle Peak Road, phase 1 | 92,100 73,263 | 1,000 4,000 | 3,585 |
| 7686CL | Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun — phase 2 | 25,900 3,963 | 788 1,288 | 1,145 |
| 7695CL | Remaining engineering infrastructure works for Pak Shek Kok development — stage 1 | 537,000 492,668 | 31,700 45,700 | 44,600 |
| 7698CL | Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 1 — upgrading of existing stormwater pumping station | 36,700 36,482 | 1,200 3,895 | 3,677 |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|---|---|--|-------------------------------|------------------|
| | | Cumulative Expenditure to 31.3.2008 \$'000 | Amended Estimate \$'000 | Actual \$'000 |
| NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | | |
| Infrastructure (Continued) | | | | |
| Civil Engineering — Land development (Continued) | | | | |
| 7704CL | Engineering infrastructure works for Pak Shek Kok development — stage 2A | 191,800 159,904 | 26,200 32,650 | 32,262 |
| 7707CL | Yuen Long south western extension — site formation for school development and the associated road works in Area 13 | 34,000 25,763 | 2,000 4,200 | 4,138 |
| 7713CL | Tai Po development — formation and servicing of Areas 12(part) and 39, phase 2A | 160,400 1,013 | - 2,000 | 1,013 |
| 7714CL | Engineering infrastructure works for Pak Shek Kok development — stage 2B — improvement of Yau King Lane | - - | 13,000 13,000 | - |
| 7720CL | Engineering infrastructure works for Pak Shek Kok development, stage 2C — Road L5 and adjoining parking and loading/unloading areas | 46,500 12,503 | 10,800 10,800 | 10,420 |
| 7723CL | Engineering infrastructure works for Pak Shek Kok development — stage 2D — Road L3 and Road L7 | 306,900 1,993 | 3,500 3,500 | 1,993 |
| 7727CL | Engineering infrastructure works for Pak Shek Kok development — stage 2B — extension of Yau King Lane | 56,900 14,630 | - 14,700 | 14,630 |
| 7730CL | Tai Po development — advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39 | 56,300 1,284 | - 6,800 | 1,284 |
| Transport — Roads | | | | |
| 7052TH | Route 9 — section between Shek Wai Kok and Chai Wan Kok | 1,098,500 669,623 | 13,340 34,000 | 33,748 |
| 7073TH | Improvement to Kwan Mun Hau Street (Yeung Uk Road to Castle Peak Road), phase 1 | 111,210 97,690 | 200 200 | - |
| 7193TH | Ting Kok Road upgrading, stage 1 phase 2 | 218,400 216,232 | 1,000 3,700 | 2,631 |
| 7749TH | Road L18A in Area 18, Tuen Mun | 66,600 22,418 | 21,730 24,730 | 22,418 |
| 7756TH | Road widening and junction improvement works in the Sheung Shui/Fanling area | 68,000 67,231 | 110 310 | 142 |
| 7771TH | Tsuen Wan Road upgrading — site investigation and preliminary design | 43,300 6,374 | 2,700 2,700 | 1,646 |
| 7780TH | Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan | 217,300 81,793 | 40,000 48,000 | 45,330 |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|---|--|--------------------------------------|------------------------------|---------|
| | Cumulative Expenditure to 31.3.2008 | | Amended Estimate | Actual |
| | \$'000 | | \$'000 | \$'000 |
| NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | | |
| <i>Infrastructure (Continued)</i> | | | | |
| Transport — Roads (Continued) | | | | |
| 7794TH | Ping Ha Road improvement — remaining works (northern part of Ha Tsuen section) | - - | 15,000 15,000 | - |
| 7799TH | Ping Ha Road improvement — remaining works (southern part of Ha Tsuen section) | - - | 3,000 3,000 | - |
| 7824TH | Ping Ha Road improvement — remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei) | 179,400 8,647 | - 18,000 | 8,647 |
| Water Supplies — Combined fresh/salt water supplies | | | | |
| 7060WC | Improvement of fresh and salt water supply to Tuen Mun western areas | 442,000 268,894 | 110 110 | - |
| NEW TERRITORIES EAST DEVELOPMENT | | | | |
| <i>Infrastructure</i> | | | | |
| Civil Engineering — Land development | | | | |
| 7059CL | Sha Tin New Town, stage 2 — engineering development, package 13 | 384,400 381,402 | 100 100 | - |
| 7066CL | Sha Tin New Town, stage 2 — engineering development, package 23, phase 2 | 1,526,800 1,402,704 | 373 1,573 | 1,327 |
| 7177CL | Sha Tin New Town, remaining engineering works | 491,600 272,834 | 134,500 151,000 | 149,722 |
| 7324CL | Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works | 544,300 452,089 | 879 879 | 688 |
| 7393CL | Tseung Kwan O development, phase 2, stage 3A, engineering works | 332,000 291,546 | 197 197 | - |
| 7394CL | Sha Tin New Town, stage 2 — servicing and extension of Pai Tau Village in Area 6A | 11,200 1,204 | 4,000 4,000 | 195 |
| 7409CL | Sha Tin New Town, stage 2 — servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35 | 93,900 78,620 | 197 197 | 196 |
| 7458CL | Sha Tin New Town, stage 2 — construction of Road T3 | 2,120,200 1,632,036 | 250,000 250,000 | 207,062 |
| 7459CL | Ma On Shan development, roads and drains in Area 77, Ma On Shan | 190,000 172,914 | 6,256 6,256 | 243 |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|---|--|--------------------------------------|-------------------------------|------------------|
| | Cumulative Expenditure to 31.3.2008 \$'000 | | Amended Estimate \$'000 | Actual \$'000 |
| NEW TERRITORIES EAST DEVELOPMENT (Continued) | | | | |
| Infrastructure (Continued) | | | | |
| Civil Engineering — Land development (Continued) | | | | |
| 7475CL | Sha Tin New Town, stage 2 — detailed design and site investigation for Road T3 | 80,100 60,688 | 100 100 | - |
| 7492CL | Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road | 577,000 489,062 | 1,000 4,900 | 1,879 |
| 7665CL | Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin | 45,300 25,740 | 394 500 | 216 |
| 7683CL | Feasibility Study for further development of Tseung Kwan O | 40,000 30,453 | 3,300 3,300 | 2,843 |
| 7685CL | Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin | 452,300 206,877 | 296 296 | 296 |
| Transport — Footbridges and pedestrian tunnels | | | | |
| 7094TB | Sha Tin New Town, stage 2 — pedestrian and cycle subways at Lion Bridge | 48,400 39,922 | 14,778 21,494 | 21,218 |
| Transport — Roads | | | | |
| 7327TH | Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road | 158,000 147,845 | 100 1,129 | 1,128 |
| 7538TH | Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways | 106,700 103,589 | 100 100 | - |
| 7554TH | Sha Tin New Town, stage 2 — Road D15 linking Lok Shun Path and Tai Po Road | 132,000 124,770 | 3,617 3,617 | 1,532 |
| 7705TH | Sha Tin New Town, stage 2 — Trunk Road T4 | - - | 108,976 108,976 | - |
| 7741TH | Northern access to Area 86, Tseung Kwan O | 120,800 78,523 | 40,098 40,098 | 39,628 |
| 7770TH | Grade-separated interchange T1/P1/P2, Tseung Kwan O | 438,600 428,118 | 5,043 5,043 | 3,172 |
| 7778TH | Tseung Kwan O development, phase 3 — detailed design and site investigation for dualling of Hang Hau Road | 21,900 4,309 | 197 197 | - |
| 7782TH | Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O | 75,300 29,383 | 690 690 | 374 |

Capital Works Reserve Fund

Head 707 (Continued)

| Subhead | | <i>Approved Project Estimate</i> | <i>Original Estimate</i> | |
|--|---|--------------------------------------|------------------------------|------------------|
| | Cumulative Expenditure to 31.3.2008 \$'000 | Amended Estimate \$'000 | Actual \$'000 | |
| NEW TERRITORIES EAST DEVELOPMENT (Continued) | | | | |
| Infrastructure (Continued) | | | | |
| Transport — Roads (Continued) | | | | |
| 7797TH | Sha Tin New Town, stage 2 — detailed design and site investigation for Trunk Road T4 | 20,200 14,944 | 647 1,519 | 1,519 |
| Transport — Interchanges/bus termini | | | | |
| 7072TI | Public transport interchanges at Tseung Kwan O Station and Tiu Keng Leng Station of the MTR Tseung Kwan O Extension | 47,700 39,298 | 197 197 | - |
| Water Supplies — Combined fresh/salt water supplies | | | | |
| 7088WC | Water supply to Tseung Kwan O — stage 4 phase 2 | 59,700 38,129 | 148 250 | 118 |
| Block allocations | | | | |
| 7014CX | Rural Public Works Programme | - | 122,000 | 112,489 |
| | | - | 122,000 | |
| 7015CX | Urban Minor Works Programme | - | 30,000 | 26,743 |
| | | - | 30,000 | |
| 7016CX | District Minor Works Programme | - | 20,000 | 10,289 |
| | | - | 20,000 | |
| 7100CX | New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme | - | 69,000 | 52,988 |
| | | - | 69,000 | |
| | | 30,664,360 | 1,699,019 | |
| Total | | <u>22,709,264</u> | <u>1,975,130</u> | <u>1,388,467</u> |

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2008.