

基本工程儲備基金 Capital Works Reserve Fund

二〇〇六至〇七年度
工程支出報表
總目 707 — 新市鎮及市區發展

STATEMENT OF PROJECT PAYMENTS FOR 2006-07 Head 707 — NEW TOWNS AND URBAN AREA DEVELOPMENT

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | | |
|---|--|---------------------------------------|--------------------------|-------|
| | 截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000 | 修正預算 Amended Estimate \$'000 | 實際數額 Actual \$'000 | |
| 全港發展 TERRITORY-WIDE | | | | |
| 環境 Environment | | | | |
| 環境保護——污水收集設施及污水處理系統 Environmental Protection — Sewerage and sewage treatment | | | | |
| 7167DS | 一九九三至九四年度在新界鄉郊區興建污水渠及污水處理廠計劃 Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1993-94 programme | 21,000 7,863 | 800 800 | 797 |
| 7251DS | 一九九五至九六年度在新界鄉郊區興建污水渠及污水處理廠計劃 Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1995-96 programme | 8,500 6,163 | - 200 | 106 |
| 基礎建設 Infrastructure | | | | |
| 運輸——道路 Transport — Roads | | | | |
| 7621TH | 一九九五至九六年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme | 60,500 55,465 | - 260 | 256 |
| 7625TH | 一九九八至九九年度新界鄉村通路的改善、重建及擴建工程計劃 Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme | 206,100 141,846 | 100 100 | (336) |

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總目 707 (續)

Head 707 (Continued)

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | |
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| 全港發展 (續) TERRITORY-WIDE (Continued) | | | |
| 房屋 Housing | | | |
| 房屋——鄉郊房屋改善工程 Housing — Rural housing improvement | | | |
| 7018HH | 一九九九至二〇〇〇年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1999-2000 programme | 56,600 40,955 | 111 111 31 |
| 7053HH | 一九九五至九六年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1995-96 programme | 89,000 72,050 | 1,200 1,200 (228) |
| 7054HH | 一九九六至九七年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1996-97 programme | 229,700 192,542 | 650 650 118 |
| 7056HH | 一九九六至九七年度新界鄉村改善及發展補充計劃 Village improvements and development schemes in the New Territories: 1996-97 supplementary programme | 155,450 122,947 | 1,300 1,300 507 |
| 7058HH | 一九九七至九八年度新界鄉村改善及發展計劃 Village improvements and development schemes in the New Territories: 1997-98 programme | 90,000 80,615 | 480 480 289 |
| 港島及離島發展 HONG KONG ISLAND AND ISLANDS DEVELOPMENT | | | |
| 社區及對外事務 Community and External Affairs | | | |
| 康樂、文化及市政設施——休憩用地 Recreation, Culture and Amenities — Open spaces | | | |
| 7389RO | 大嶼山昂坪公共設施改善計劃 Enhancement of public facilities at Ngong Ping, Lantau | - - | 110 110 - |

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總目 707 (續)

Head 707 (Continued)

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| 港島及離島發展 (續) | | | |
| HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued) | | | |
| 基礎建設 | | | |
| Infrastructure | | | |
| 土木工程——土地發展 | | | |
| Civil Engineering — Land development | | | |
| 7112CL | 坪洲發展計劃第 3 組——設計及第 1 階段工程 Peng Chau development, package 3 — design and stage 1 engineering works | 135,000 111,927 | 110 440 |
| | | | 343 |
| 7119CL | 大澳發展計劃第 3 組工程 Tai O development, package 3, engineering works | 163,800 129,384 | - 60 |
| | | | 58 |
| 7193CL | 坪洲發展計劃第 4 組工程 Peng Chau development, package 4, engineering works | 167,300 131,256 | 110 500 |
| | | | 489 |
| 7194CL | 坪洲發展計劃第 3 組第 2 階段工程 Peng Chau development, package 3, stage 2 engineering works | 70,900 64,172 | 5,032 5,132 |
| | | | 5,033 |
| 7343CL | 中環填海計劃——第 3 期工程 Central Reclamation phase 3 — engineering works | 3,561,500 1,992,194 | 610,000 610,000 |
| | | | 463,752 |
| 7414CL | 長洲舊墟現有道路及渠道改善工程——第 1 階段 Improvements to existing roads and drains in Cheung Chau old town, stage 1 | 79,600 76,415 | 110 110 |
| | | | - |
| 7424CL | 北大嶼山東涌發展計劃第 2B 期——土木工程 North Lantau phase 2B development in Tung Chung, engineering works | 509,000 507,113 | 1,796 1,796 |
| | | | 351 |
| 7437CL | 愛秩序灣填海區道路工程 Road works in Aldrich Bay reclamation area | 283,100 141,070 | 3,000 3,000 |
| | | | 312 |
| 7464CL | 大澳發展計劃第 4 組第 1 階段工程——截流污水渠及泵站 Tai O development, package 4, stage 1, intercepting sewers and pumping stations | 66,100 39,274 | - 179 |
| | | | 174 |
| 7487CL | 東涌發展計劃第 3A 期——第 51、52 (部分) 及 53 至 56 區的填海工程 Tung Chung development phase 3A, reclamation for Areas 51, 52 (part) and 53 to 56 | 712,700 449,107 | 200 6,900 |
| | | | 6,898 |

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總目 707 (續)

Head 707 (Continued)

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| 港島及離島發展 (續) HONG KONG ISLAND AND ISLANDS DEVELOPMENT (Continued) | | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | | |
| 土木工程——土地發展 (續) Civil Engineering — Land development (Continued) | | | | |
| 7652CL | 灣仔發展計劃第 2 期——整體可行性研究及工地勘測 Wan Chai development phase 2 — comprehensive feasibility study and site investigation | 60,000 44,735 | 3,963 8,663 | 7,419 |
| 7653CL | 鋼綫灣數碼港發展計劃北面通路建造工程 Construction of northern access road to the Cyberport development at Telegraph Bay | 241,600 240,485 | 250 250 | 100 |
| 7656CL | 鋼綫灣數碼港發展計劃第 1 期的基礎建設工程 Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1 | 964,000 794,158 | 1,000 1,000 | 419 |
| 7671CL | 中環填海計劃第 3 期——顧問費及工地勘測 Central Reclamation phase 3 — consultants' fees and site investigation | 35,700 33,435 | 500 500 | 270 |
| 7696CL | 灣仔發展計劃第 2 期工程：顧問費及工地勘測 Wan Chai development phase 2 — engineering works: consultants' fees and site investigation | 111,100 54,326 | 5,707 5,707 | - |
| 7706CL | 長洲舊墟現有道路及排水渠改善工程——第 2 階段 Improvement to existing roads and drains in Cheung Chau old town, stage 2 | 83,900 44,584 | 31,463 31,463 | 22,388 |
| 7712CL | 東涌餘下發展計劃的可行性研究 Feasibility study for the remaining development in Tung Chung | - - | 5,580 5,580 | - |
| 輔助設施——政府內部服務 Support — Intra-government services | | | | |
| 7067GI | 位於香港會議展覽中心的政府直升機坪 Development of Government Helipad at the Hong Kong Convention and Exhibition Centre | - - | 10 10 | - |

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總目 707 (續)

Head 707 (Continued)

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| 九龍發展 | | | |
| KOWLOON DEVELOPMENT | | | |
| 基礎建設 | | | |
| Infrastructure | | | |
| 土木工程——土地發展 | | | |
| Civil Engineering — Land development | | | |
| 7452CL | 西九龍填海計劃——道路及渠務工程第 1 期 West Kowloon Reclamation — roads and drains, phase 1 | 532,000 475,429 | 100 100 (414) |
| 7499CL | 西九龍填海計劃——南部第 4 期及餘下道路工程第 2 階段 West Kowloon Reclamation — southern area, phase 4 and remaining road works, stage 2 | 914,000 421,796 | 100 100 10 |
| 7682CL | 西九龍填海計劃——餘下道路工程——第 4 階段 West Kowloon Reclamation — remainder road works, stage 4 | 65,700 41,033 | 100 100 - |
| 7693CL | 九龍東南發展計劃——啟德明渠進口道填海工程的顧問費及工地勘測 South East Kowloon development — consultants' fees and site investigation for Kai Tak Approach Channel reclamation | 63,800 48,289 | 6,904 6,904 5,489 |
| 7694CL | 在啟德機場原址進行的九龍東南發展計劃——顧問費及工地勘測 South East Kowloon development at Kai Tak Airport — consultants' fees and site investigation | 115,900 52,564 | 100 100 95 |
| 7708CL | 九龍東南發展計劃——啟德機場北面停機坪的地盤整理和渠務工程 South East Kowloon development — site preparation and drainage works at north apron area of Kai Tak Airport | 119,100 113,308 | 35,000 49,700 44,583 |
| 7719CL | 啟德發展計劃工程檢討 Kai Tak development engineering review | 87,500 561 | 5,006 5,006 561 |
| 7724CL | 啟德發展計劃——前跑道南面發展項目前期基礎設施工程的 勘測和詳細設計 Kai Tak development — investigation and detailed design for advance infrastructure works for developments at the southern part of the former runway | 38,000 170 | - 175 170 |

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總目 707 (續)

Head 707 (Continued)

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| 九龍發展 (續) KOWLOON DEVELOPMENT (Continued) | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | |
| 運輸——道路 Transport — Roads | | | |
| 7761TH | 西九龍填海計劃——餘下道路工程第 3 階段第 1 期 West Kowloon Reclamation — remaining road works, stage 3 phase 1 | 223,400 168,305 | 3,900 4,430 |
| | | | 4,425 |
| 新界北部及西部發展 NEW TERRITORIES NORTH AND WEST DEVELOPMENT | | | |
| 環境 Environment | | | |
| 土木工程——排水設施及防止侵蝕工程 Civil Engineering — Drainage and erosion protection | | | |
| 7022CD | 元朗及錦田的主要排水道——山下村至欖口村段 Main drainage channels for Yuen Long and Kam Tin — Shan Ha Tsuen to Lam Hau Tsuen section | 125,100 113,820 | 10,000 15,500 |
| | | | 14,186 |
| 7029CD | 牛潭尾的主要排水道第 2 期——牛潭尾至攸美新村段 Main drainage channel for Ngau Tam Mei phase 2 — Ngau Tam Mei to Yau Mei San Tsuen section | 142,100 91,917 | 200 830 |
| | | | 821 |
| 7030CD | 新界西北部元朗、錦田及牛潭尾的鄉村防洪工程第 1 階段——餘下 工程 Village flood protection for Yuen Long, Kam Tin and Ngau Tam Mei, North West New Territories, stage 1 — remainder | 136,400 101,515 | 2,000 2,950 |
| | | | 2,746 |
| 7043CD | 新界西北部發展計劃——元朗及錦田的主要排水道——第 1 階段 第 2 期 North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 2 | 356,800 338,293 | 200 200 |
| | | | 184 |
| 7053CD | 上梧桐河河道治理工程 River training works for the Upper River Indus | 756,300 750,739 | 9,000 12,000 |
| | | | 11,460 |

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總目 707 (續)

Head 707 (Continued)

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| 新界北部及西部發展 (續) NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | |
| 環境 (續) Environment (Continued) | | | |
| 土木工程——排水設施及防止侵蝕工程 (續) Civil Engineering — Drainage and erosion protection (Continued) | | | |
| 7060CD | 新界西北部發展計劃——元朗及錦田的主要排水道——第 1 階段第 1 期 North West New Territories development — main drainage channels for Yuen Long and Kam Tin, stage 1 phase 1 | 880,000 552,974 | 200 200 104 |
| 7062CD | 大棠東採泥區的防止侵蝕工程 Erosion control in Tai Tong East borrow area | 18,500 18,079 | 110 110 69 |
| 7070CD | 元朗排水繞道 Yuen Long bypass floodway | 476,200 457,929 | 23,000 44,500 43,319 |
| 7073CD | 新田東面主要排水道 San Tin Eastern Main Drainage Channel | 354,200 335,435 | 29,000 47,500 44,166 |
| 7074CD | 新界元朗大橋及水邊村的鄉村防洪工程 Village flood protection for Tai Kiu and Shui Pin Tsuen, Yuen Long, New Territories | 62,900 32,325 | 12,000 12,000 9,746 |
| 7081CD | 元朗及錦田的主要排水道第 2 階段——餘下工程 Main drainage channels for Yuen Long and Kam Tin stage 2 — remainder | 291,600 208,960 | 1,500 6,500 6,093 |
| 7094CD | 下梧桐河及雙魚河的河道治理工程 River training works for the lower River Indus and River Beas | 431,200 255,522 | 110 110 (974) |
| 7095CD | 元朗及錦田的主要排水道第 2 階段——錦田新村至橫台山段 Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin San Tsuen to Wang Toi Shan section | 419,300 243,206 | 2,000 2,510 2,348 |
| 7097CD | 元朗及錦田的主要排水道第 2 階段——錦田公路至大坳段 Main drainage channels for Yuen Long and Kam Tin stage 2 — Kam Tin Road to Tai Kek section | 410,400 208,949 | 25,000 28,000 27,305 |

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總目 707 (續)

Head 707 (Continued)

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| 新界北部及西部發展 (續) NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | |
| 環境 (續) Environment (Continued) | | | |
| 土木工程——排水設施及防止侵蝕工程 (續) Civil Engineering — Drainage and erosion protection (Continued) | | | |
| 7098CD | 新界西北部壘圍及橫洲的鄉村防洪工程第 1 期 Village flood protection for Pok Wai and Wang Chau, North West New Territories, phase 1 | 106,800 76,399 | 200 200 145 |
| 7100CD | 牛潭尾的主要排水道第 1 期——攸美新村至大生圍段 Main drainage channel for Ngau Tam Mei phase 1 — Yau Mei San Tsuen to Tai Sang Wai section | 442,500 302,037 | 7,000 7,000 3,677 |
| 7107CD | 新界西北部竹園村及下新圍的鄉村防洪工程 Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories | 152,100 102,369 | 1,500 1,500 1,140 |
| 7113CD | 元朗及錦田的主要排水道——深涌排水道 Main drainage channels for Yuen Long and Kam Tin — Sham Chung Channel | 93,700 89,666 | 2,000 2,000 30 |
| 7117CD | 新界西北部米埔老圍、米埔新村、馬田村及水邊圍的鄉村防洪工程 Village flood protection for Mai Po Lo Wai, Mai Po San Tsuen, Ma Tin Tsuen and Shui Pin Wai, North West New Territories | 174,800 138,994 | 3,000 4,000 3,519 |
| 環境保護——污水收集設施及污水處理系統 Environmental Protection — Sewerage and sewage treatment | | | |
| 7168DS | 大埔污水處理廠擴建工程第 2 期 Tai Po sewage treatment works extension, phase 2 | 137,000 130,063 | - 551 550 |

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總目 707 (續)

Head 707 (Continued)

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| 新界北部及西部發展 (續) NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | | |
| 基礎建設 Infrastructure | | | | |
| 土木工程——多種用途 Civil Engineering — Multi-purpose | | | | |
| 7027CG | 元朗南擴展區——第 13 及第 14 區道路工程 Yuen Long south extension — road works in Areas 13 and 14 | 385,500 257,576 | 15,000 24,500 | 23,364 |
| 土木工程——土地發展 Civil Engineering — Land development | | | | |
| 7087CL | 石湖墟發展計劃第 4 組工程 Shek Wu Hui development, package 4, engineering works | 948,600 873,000 | 4,500 7,300 | 5,993 |
| 7092CL | 大埔發展計劃第 4 組工程 Tai Po development, package 4 | 648,000 643,316 | 200 900 | (43) |
| 7094CL | 大埔發展計劃第 7 組工程 Tai Po development, package 7, engineering works | 364,700 362,450 | 200 200 | (77) |
| 7183CL | 汀角路改善工程第 2 階段及相關的工程 Ting Kok Road upgrading stage 2 and associated works | 268,000 197,040 | 5,000 33,000 | 29,561 |
| 7227CL | 天水圍發展計劃——上璋圍鄉村防洪工程第 2 期——敷設截流排水渠 Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 2 — construction of interceptor drains | 27,200 11,598 | 5,432 5,432 | 5,414 |
| 7333CL | 粉嶺發展計劃第 7 組工程第 IV 期：粉嶺南的土地開拓及提供公用設施工程 Fanling development, package 7, phase IV : formation and servicing, Fanling South | 78,600 66,015 | 500 500 | - |
| 7390CL | 天水圍發展計劃第 5 組工程——基礎設施第 2 期 Tin Shui Wai development, package 5, engineering infrastructure, phase 2 | 164,000 125,272 | - 150 | 143 |

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總目 707 (續)

Head 707 (Continued)

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| 新界北部及西部發展 (續) NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | | |
| 土木工程——土地發展 (續) Civil Engineering — Land development (Continued) | | | | |
| 7410CL | 青衣北部為闢建地區休憩用地及政府、機構、社區設施而進行的填海工程 Reclamation works for district open space and government, institution and community facilities in North Tsing Yi | 120,600 106,730 | 5,992 5,992 | 5,931 |
| 7496CL | 白石角發展計劃基礎設施前期工程 Advance engineering infrastructure works for Pak Shek Kok development | 357,300 305,344 | 3,900 3,900 | 3,131 |
| 7659CL | 舊墟發展計劃——元朗第 16 區工程第 1 期 Kau Hui development — engineering works, Area 16, Yuen Long, phase 1 | 226,400 161,101 | 1,700 1,700 | 1,271 |
| 7663CL | 白石角發展計劃基礎設施餘下工程——工地勘測工作及顧問費 Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development | 30,300 15,457 | 730 730 | 577 |
| 7670CL | 粉嶺第 36 區土地開拓及提供公用設施工程第 2 期 Formation and servicing of Area 36, Fanling, phase 2 | 62,500 40,082 | - 15 | 10 |
| 7672CL | 洪水橋北的道路及相關工程 Roads and associated engineering works for Hung Shui Kiu North | 133,700 61,584 | - 600 | 568 |
| 7684CL | 洪水橋發展計劃第 2 階段——青山公路以北的基礎建設工程第 1 期 Hung Shui Kiu development, stage 2 — engineering infrastructure north of Castle Peak Road, phase 1 | 92,100 69,679 | 1,300 2,300 | 2,120 |
| 7686CL | 屯門第 54 區的土地平整、道路及渠務工程第 2 期——顧問費及工地勘測 Consultants' fees and site investigation for site formation, roads and drains in Area 54, Tuen Mun — phase 2 | 25,900 2,819 | 1,000 1,700 | 1,503 |

基本工程儲備基金 Capital Works Reserve Fund

總目 707 (續)

Head 707 (Continued)

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | | |
|---|---|---------------------------------------|--------------------------|---------|
| | 截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000 | 修正預算 Amended Estimate \$'000 | 實際數額 Actual \$'000 | |
| 新界北部及西部發展 (續) NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | | |
| 土木工程——土地發展 (續) Civil Engineering — Land development (Continued) | | | | |
| 7695CL | 白石角發展計劃基礎設施餘下工程——第 1 階段 Remaining engineering infrastructure works for Pak Shek Kok development — stage 1 | 537,000 448,068 | 47,000 51,000 | 50,886 |
| 7698CL | 天水圍發展計劃——上璋圍鄉村防洪工程第 1 期——現有雨水抽水站 改善工程 Tin Shui Wai development — village flood protection works for Sheung Cheung Wai, phase 1 — upgrading of existing stormwater pumping station | 36,700 32,805 | 1,000 1,900 | 1,878 |
| 7704CL | 白石角發展計劃基礎設施工程——第 2A 階段 Engineering infrastructure works for Pak Shek Kok development — stage 2A | 191,800 127,642 | 40,000 45,500 | 45,078 |
| 7707CL | 元朗西南擴展區——第 13 區學校發展項目的工地平整及相關道路工程 Yuen Long south western extension — site formation for school development and the associated road works in Area 13 | 34,000 21,625 | 8,000 10,600 | 10,526 |
| 7720CL | 白石角發展計劃基礎設施工程第 2C 階段——L5 路及相連的泊車和 上落客貨區 Engineering infrastructure works for Pak Shek Kok development, stage 2C — Road L5 and adjoining parking and loading/unloading areas | 46,500 2,083 | 1,000 2,300 | 2,083 |
| 運輸——道路 Transport — Roads | | | | |
| 7052TH | 第九號幹線——石圍角至柴灣角段 Route 9 — section between Shek Wai Kok and Chai Wan Kok | 1,098,500 635,875 | 87,000 106,000 | 100,672 |
| 7193TH | 汀角路改善工程——第 1 階段第 2 期 Ting Kok Road upgrading, stage 1 phase 2 | 218,400 213,601 | 8,000 12,000 | 9,761 |

基本工程儲備基金 Capital Works Reserve Fund

總目 707 (續)

Head 707 (Continued)

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | |
|---|---|---------------------------------------|--------------------------|
| | 截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000 | 修正預算 Amended Estimate \$'000 | 實際數額 Actual \$'000 |
| 新界北部及西部發展 (續) NEW TERRITORIES NORTH AND WEST DEVELOPMENT (Continued) | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | |
| 運輸——道路 (續) Transport — Roads (Continued) | | | |
| 7754TH | 東涌路擴闊工程——壩尾至龍井頭段 Widening of Tung Chung Road between Pa Mei and Lung Tseng Tau | 32,000 30,274 | - - (89) |
| 7756TH | 上水／粉嶺區道路擴闊及路口改善工程 Road widening and junction improvement works in the Sheung Shui/Fanling area | 68,000 67,089 | 200 1,000 658 |
| 7771TH | 荃灣路改善工程——工地勘測及初步設計 Tsuen Wan Road upgrading — site investigation and preliminary design | 43,300 4,728 | 3,500 3,500 849 |
| 7780TH | 荃灣象鼻山路隔音屏障加建工程 Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan | 217,300 36,464 | 39,500 39,500 24,396 |
| 7794TH | 屏廈路改善計劃——餘下工程 (廈村段之北部分) Ping Ha Road improvement—remaining works (northern part of Ha Tsuen section) | - - | 503 503 - |
| 新界東部發展 NEW TERRITORIES EAST DEVELOPMENT | | | |
| 基礎建設 Infrastructure | | | |
| 土木工程——土地發展 Civil Engineering — Land development | | | |
| 7059CL | 沙田新市鎮第 2 階段工程——工程拓展計劃第 13 組 Sha Tin New Town, stage 2 — engineering development, package 13 | 384,400 381,402 | 1,442 1,442 79 |

基本工程儲備基金 Capital Works Reserve Fund

總目 707 (續)

Head 707 (Continued)

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | |
|--|--|---------------------------------------|--------------------------------------|
| | 截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000 | 修正預算 Amended Estimate \$'000 | 實際數額 Actual \$'000 |
| 新界東部發展 (續) NEW TERRITORIES EAST DEVELOPMENT <i>(Continued)</i> | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | |
| 土木工程——土地發展 (續) Civil Engineering — Land development (Continued) | | | |
| 7066CL | 沙田新市鎮第 2 階段工程——工程拓展計劃第 23 組第 2 期 Sha Tin New Town, stage 2 — engineering development, package 23, phase 2 | 1,526,800 1,401,378 | 3,562 3,562 3,126 |
| 7177CL | 沙田新市鎮——餘下工程 Sha Tin New Town, remaining engineering works | 491,600 123,111 | 136,499 136,499 123,111 |
| 7188CL | 地鐵將軍澳支線坑口站的公共運輸交匯處 Public transport interchange at Hang Hau Station of the MTR Tseung Kwan O Extension | 16,200 12,644 | 200 200 - |
| 7324CL | 將軍澳發展計劃第 3 期——市中心擴展區餘下填海工程第 2 階段及 相關的主要渠務工程 Tseung Kwan O development, phase 3, remaining reclamation in the town centre extension, stage 2 and associated main drainage works | 544,300 451,400 | 6,533 9,253 9,236 |
| 7393CL | 將軍澳發展計劃第 2 期第 3A 階段工程 Tseung Kwan O development, phase 2, stage 3A, engineering works | 332,000 291,546 | 600 600 - |
| 7409CL | 沙田新市鎮第 2 階段工程：第 35 區插桅杆村、牛皮沙村及多石村 提供公用設施及擴展工程 Sha Tin New Town, stage 2 — servicing and extension of Chap Wai Kon, Ngau Pei Sha and To Shek Villages in Area 35 | 93,900 78,424 | 500 500 380 |
| 7458CL | 沙田新市鎮第 2 階段工程——建造 T3 號道路 Sha Tin New Town, stage 2 — construction of Road T3 | 2,120,200 1,424,974 | 470,000 470,000 274,043 |
| 7459CL | 馬鞍山發展計劃——馬鞍山第 77 區的道路及渠務工程 Ma On Shan development, roads and drains in Area 77, Ma On Shan | 190,000 172,671 | 500 5,871 2,512 |

基本工程儲備基金 Capital Works Reserve Fund

總目 707 (續)

Head 707 (Continued)

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | |
|--|---|---------------------------------------|--------------------------------|
| | 截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000 | 修正預算 Amended Estimate \$'000 | 實際數額 Actual \$'000 |
| 新界東部發展 (續) NEW TERRITORIES EAST DEVELOPMENT <i>(Continued)</i> | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | |
| 土木工程——土地發展 (續) Civil Engineering — Land development (Continued) | | | |
| 7475CL | 沙田新市鎮第 2 階段工程—— T3 號道路的詳細設計和地盤勘測 Sha Tin New Town, stage 2 — detailed design and site investigation for Road T3 | 80,100 60,688 | 1,500 1,500 (420) |
| 7492CL | 將軍澳發展計劃——市中心中部基礎建設和環保大道擴闊工程 Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road | 577,000 487,182 | 1,317 1,317 118 |
| 7664CL | 在沙田第 4C 及 38A 區的梅里進行工地平整、道路及渠務工程 Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin | 408,100 321,095 | 500 1,797 1,751 |
| 7665CL | 沙田水泉澳第 34、52 區及九肚第 56A 區土地平整及提供公用設施工程——設計費及工地勘測 Design fees and site investigations for formation and servicing in Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin | 45,300 25,524 | 2,000 2,000 - |
| 7683CL | 將軍澳進一步發展可行性研究 Feasibility Study for further development of Tseung Kwan O | 40,000 27,610 | 3,145 3,145 2,864 |
| 7685CL | 沙田水泉澳第 34、52 區及九肚第 56A 區的工地平整工程 Site formation of Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin | 452,300 206,581 | 500 1,500 1,422 |
| 運輸——行人天橋及行人隧道 Transport — Footbridges and pedestrian tunnels | | | |
| 7094TB | 沙田新市鎮第 2 期——沙田獅子橋行人及單車隧道 Sha Tin New Town, stage 2 — pedestrian and cycle subways at Lion Bridge | 48,400 18,705 | 20,278 20,278 15,287 |

基本工程儲備基金 Capital Works Reserve Fund

總目 707 (續)

Head 707 (Continued)

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | | |
|--|--|---------------------------------------|--------------------------|--------|
| | 截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000 | 修正預算 Amended Estimate \$'000 | 實際數額 Actual \$'000 | |
| 新界東部發展 (續) NEW TERRITORIES EAST DEVELOPMENT <i>(Continued)</i> | | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | | |
| 運輸——道路 Transport — Roads | | | | |
| 7327TH | 連接坑口道及清水灣道交界處的影業路及銀線灣道改善工程 Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road | 158,000 146,717 | 175 175 | - |
| 7538TH | 將軍澳發展計劃——坑口餘下的道路、行人天橋及行人隧道 Tseung Kwan O development, Hang Hau, remaining roads, footbridges and subways | 106,700 103,589 | 110 110 | 11 |
| 7554TH | 沙田新市鎮第 2 階段工程——連接樂信徑及大埔公路的 D15 號道路 Sha Tin New Town, stage 2 — Road D15 linking Lok Shun Path and Tai Po Road | 132,000 123,238 | 4,000 4,000 | 3,563 |
| 7741TH | 將軍澳第 86 區北面通道 Northern access to Area 86, Tseung Kwan O | 120,800 38,895 | 41,100 41,100 | 38,895 |
| 7770TH | 將軍澳 T1/P1/P2 分層道路交匯處 Grade-separated interchange T1/P1/P2, Tseung Kwan O | 438,600 424,946 | 18,000 18,000 | 17,466 |
| 7778TH | 將軍澳發展計劃第 3 期——坑口道分隔車道建造工程的詳細設計及 工地勘測 Tseung Kwan O development, phase 3 — detailed design and site investigation for dualling of Hang Hau Road | 21,900 4,309 | 875 875 | 857 |
| 7782TH | D1 道路 (介乎 D4 與 L654 兩條道路之間的路段) 及連接將軍澳第 45 和 55 區的行人天橋 Road D1 (section between Road D4 and Road L654) and footbridge linking Areas 45 and 55, Tseung Kwan O | 75,300 29,009 | 5,000 5,000 | 3,011 |
| 7797TH | 沙田新市鎮第 2 階段工程——T4 號主幹路的詳細設計及土地勘測 Sha Tin New Town, stage 2 — detailed design and site investigation for Trunk Road T4 | 20,200 13,425 | 11,880 11,880 | 9,076 |

基本工程儲備基金 Capital Works Reserve Fund

總目 707 (續)

Head 707 (Continued)

| 分目 Subhead | 核准項目預算 <i>Approved Project Estimate</i> | 原來預算 <i>Original Estimate</i> | |
|--|---|---------------------------------------|-------------------------------|
| | 截至 31.3.2007 止 累積開支 Cumulative Expenditure to 31.3.2007 \$'000 | 修正預算 Amended Estimate \$'000 | 實際數額 Actual \$'000 |
| 新界東部發展 (續) NEW TERRITORIES EAST DEVELOPMENT <i>(Continued)</i> | | | |
| 基礎建設 (續) Infrastructure (Continued) | | | |
| 運輸——交匯處／巴士總站 Transport — Interchanges/bus termini | | | |
| 7072TI | 地鐵將軍澳支線將軍澳站及調景嶺站的公共運輸交匯處 Public transport interchanges at Tseung Kwan O Station and Tiu Keng Leng Station of the MTR Tseung Kwan O Extension | 47,700 39,298 | 164 23,589 |
| | | | 23,588 |
| 供水——食水及海水供應 Water Supplies — Combined fresh/salt water supplies | | | |
| 7088WC | 將軍澳供水系統——第4階段第2期工程 Water supply to Tseung Kwan O — stage 4 phase 2 | 59,700 38,011 | 1,535 1,535 |
| | | | 132 |
| 7097WC | 將軍澳供水系統——第4階段第3期工程 Water supply to Tseung Kwan O — stage 4 phase 3 | 58,300 33,498 | 110 110 |
| | | | - |
| 整體撥款 Block allocations | | | |
| 7014CX | 鄉郊小工程 Rural Public Works Programme | - - | 130,000 130,000 |
| | | | 109,228 |
| 7015CX | 市區小工程 Urban Minor Works Programme | - - | 30,000 30,000 |
| | | | 27,716 |
| 7100CX | 為工務計劃丁級工程項目進行新市鎮及市區工程、研究及勘测工作 New towns and urban area works, studies and investigations for items in Category D of the Public Works Programme | - - | 41,000 45,974 |
| | | | 44,693 |
| | 總額 Total | 31,336,150 22,843,914 | 2,066,994 2,275,811 |
| | | | 1,773,008 |

註釋：整體撥款的開支數字不包括在截至二〇〇七年三月三十一日止的累積開支欄內。

Note: The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2007.