## **Capital Works Reserve Fund**

## STATEMENT OF PROJECT PAYMENTS FOR 2013-14 Head 701 — LAND ACQUISITION

Subhead	Pro	Approved oject Estimate Actual up to 31.3.2014 HK\$'000	Original Estimate Amended Estimate HK\$'000	Actual HK\$'000
	Infrastructure			
	Civil Engineering—Land acquisition			
1001CA	Compensation for surrenders and resumptions: street widening: urban area	<b>135,000</b> 114,762	<b>10</b> 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	<b>1,115,100</b> 1,090,416	<b>100</b> 100	-
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River—stage I works	<b>20,310</b> 17,682	<b>100</b> 100	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	<b>2,400,000</b> 1,155,956	<b>1,000</b> 1,000	-
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	<b>574,080</b> 488,377	<b>1,000</b> 1,000	-
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou–Shenzhen–Hong Kong Express Rail Link	<b>86,000</b> 72,383	<b>15</b> 15	-
1036CA	Special ex-gratia payments in relation to the Liantang/Heung Yuen Wai Boundary Control Point Project	<b>211,000</b> 30,410	<b>137,150</b> 137,150	3,166
	Block allocations			
1004CA	Compensation for surrenders and resumptions: miscellaneous	-	<b>17,521</b> 17,521	-
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	- -	<b>3,349,000</b> 3,349,000	1,654,151
	Total	<b>4,541,490</b> 2,969,986	<b>3,505,896</b> 3,505,896	1,657,317

Note: The figure for Block allocation is excluded from the column of Actual up to 31.3.2014.