

Capital Works Reserve Fund

STATEMENT OF PROJECT PAYMENTS FOR 2011-12 Head 701 — LAND ACQUISITION

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2012 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure</i>				
Civil Engineering — Land acquisition				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	135,000 114,762	10 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	1,115,100 1,090,410	100 100	-
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River — stage I works	20,310 17,682	100 100	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	2,400,000 1,155,956	1,000 1,000	-
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	574,080 488,377	1,000 1,000	-
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou-Shenzhen-Hong Kong Express Rail Link	86,000 72,383	150 150	7
Block allocations				
1004CA	Compensation for surrenders and resumptions: miscellaneous	- -	72,000 72,000	2,081
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	- -	2,215,000 2,215,000	327,278
		4,330,490	2,289,360	
	Total	<u>2,939,570</u>	<u>2,289,360</u>	<u>329,366</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2012.