

# Capital Works Reserve Fund

## STATEMENT OF PROJECT PAYMENTS FOR 2010-11 Head 701 — LAND ACQUISITION

Subhead		<i>Approved Project Estimate</i>	<i>Original Estimate</i>	
		Cumulative Expenditure to 31.3.2011 HK\$'000	Amended Estimate HK\$'000	Actual HK\$'000
<i>Infrastructure</i>				
<b>Civil Engineering — Land acquisition</b>				
1001CA	Compensation for surrenders and resumptions: street widening: urban area	<b>135,000</b> 114,762	<b>10</b> 10	-
1002CA	Compensation for surrenders and resumptions: urban improvement districts: Yau Ma Tei, Wan Chai and Western	<b>1,115,100</b> 1,090,410	<b>100</b> 100	-
1032CA	Special ex-gratia payments in relation to the regulation of Shenzhen River — stage I works	<b>20,310</b> 17,682	<b>100</b> 100	-
1033CA	Redemption money payable in respect of land exchange entitlements and interest payable thereon under the New Territories Land Exchange Entitlements (Redemption) Ordinance	<b>2,400,000</b> 1,155,956	<b>1,000</b> 1,000	-
1034CA	Special compensation payments for former residents of the Tiu Keng Leng Cottage Area	<b>574,080</b> 488,377	<b>1,000</b> 1,000	-
1035CA	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou-Shenzhen-Hong Kong Express Rail Link	<b>86,000</b> 72,377	<b>56,000</b> 64,495	50,872
<b>Block allocations</b>				
1004CA	Compensation for surrenders and resumptions: miscellaneous	- -	<b>88,000</b> 88,000	485
1100CA	Compensation and ex-gratia allowances in respect of projects in the Public Works Programme	- -	<b>2,489,000</b> 2,489,000	1,482,176
	<b>Total</b>	<b>4,330,490</b> <u>2,939,564</u>	<b>2,635,210</b> <u>2,643,705</u>	<u>1,533,533</u>

Note : The expenditure figure for Block allocation is excluded from the column of Cumulative Expenditure to 31.3.2011.